Board of Education Report

File #: Rep-436-25/26, **Version:** 2 **Agenda Date:** 6/16/2026
In Control: Labor Relations

Adoption of the Compensation Proposal for District-Represented and Non-Represented Classifications for 2025-2027
Office of Labor Relations

Brief Description:
(Adoption of the Compensation Proposal for District-Represented and Non-Represented Classifications for 2025-2027). Recommends adoption as outlined in the 2025-2027 Compensation Memo (Attachment A).

Action Proposed:
Adoption of the Compensation Proposal for District-Represented and Non-Represented Classifications for 2025-2027, as outlined in the 2025-2027 Compensation Memo (Attachment A) that provides compensation adjustments for:

- District-represented classifications with salaries within the range of Units B, C, F, & G union-represented classifications receiving a salary increase (Attachment B).
- District-represented classifications with salaries at or below the range of Units M & J union-represented classifications receiving a salary increase (Attachment C).
- District-represented classifications with salaries outside of the range of Units M & J union-represented classifications receiving a salary increase (Attachment D).
- District-represented classifications with salaries outside of the range of Units M & J union-represented classifications not receiving a salary increase (Attachment E).

Any resulting salary compression will be addressed accordingly to comply with the Education Code.

Background:
The provisions of the Compensation Memo (Attachment A) are being recommended for adoption based on the terms reached with union represented classifications between January 2026 - April 2026.

<u>The following agreements were adopted by the Board March 10, 2026:</u>

- The California School Employees Association and its Local Chapter 500 (CSEA) 2024-2026 MOU (Board Report No. 343-25/26)
- The Teamsters Local 572 (Teamsters) 2024-2027 Memorandum of Understanding (Board Report No. 330-25/26)
- The 2025-2028 Memorandums of Understanding with Los Angeles School Police Association (Unit A) and Los Angeles School Police Management Association (Unit H) (Board Report No. 346-25/26)

<u>The following agreements are proposed for adoption by the Board June 16, 2026:</u>

- Los Angeles/Orange Counties Building and Construction Trades Council (Trades; Unit E) 2025-2027 Memorandum of Understanding (Board Report No. 347-25/26)

- United Teachers Los Angeles (UTLA) 2025-2027 Memorandum of Understanding (Board Report No. 348-25/26)
- Associated Administrators of Los Angeles/Teamsters Local 2010 (Unit M) 2025-2028 Memorandum of Understanding (Board Report No. 414-25/26)
- Associated Administrators of Los Angeles/Teamsters Local 2010 (Unit J) 2025-2028 Memorandum of Understanding (Board Report No. 415-25/26)
- Service Employees International Union Local 99 (SEIU) 2024-2027 Memorandums of Understanding for Units B, C, F, and G (Board Report No. 416-25/26)

Expected Outcomes:
The Board will adopt the 2025-2027 Compensation Memo (Attachment A) for District-represented and Non-represented classifications, as listed in Attachment B, C, D, and E.

Board Options and Consequences:
If the Board adopts the above-referenced proposals, the attached compensation proposal for District-represented classifications will be implemented, which impacts:

- 25 District-represented classifications, receiving a salary increase, with salaries within the range of Units B, C, F, & G union-represented classifications, totaling approximately 749 FTE.
- 205 District-represented classifications, receiving a salary increase, with salaries at or below the range of Units M & J union-represented classifications, totaling approximately 416 FTE.
- 37 District-represented classifications, receiving a salary increase, with salaries outside of the range of Units M & J union-represented classifications, totaling approximately 59 FTE.
- 29 District-represented classifications, not receiving a salary increase, with salaries outside of the range of Units M & J union-represented classifications, totaling approximately 33 FTE.

If the Board does not adopt the above-referenced proposal, the attached compensation proposal for District-represented classifications will not be implemented.

Policy Implications:
The 2025-2027 compensation proposal for District-represented classifications becomes policy upon adoption**.**

Budget Impact:
The budget impact for this agreement is detailed in the attached AB 1200 Report (Attachment F). Moreover, the combined budget impact for all agreements being considered by the Board for adoption at the June 16, 2026, Regular Board Meeting, is detailed in a separate AB 1200 included as Attachment G.

The estimated cost associated with this and all other collective bargaining agreements being considered for adoption at the June 16, 2026, Regular Board Meeting are reflected in the multi-year projection included in the proposed Fiscal Year (FY) 2026-27 budget. The proposed budget includes a projected negative General Fund Unassigned/Unappropriated ending balance of $3.6 billion for FY 2028-29. The Los Angeles County Office of Education (LACOE) is requiring the District to adopt a new Fiscal Stabilization Plan to address this projected negative ending balance.

Student Impact:
This Agreement will assist the District in attaining its goals for students by providing comparable salaries to attract and retain the highest quality employees.

Equity Impact:

Component	Score	Score Rationale
Recognition	1	Wages are applied to all classifications, without differentiation based on SENI index, student population, or historical inequities.
Resource Prioritization	2	Wages provided by these proposals facilitate appropriate salary alignment between District-represented classifications and union-represented classifications.
Results	2	Higher wages will attract and retain talented staff with background, education, and desire necessary to address opportunity and/or achievement gaps.
TOTAL	5	

Issues and Analysis:
Upon adoption, District-represented classifications listed in Attachments B, C and D, shall receive comparable compensation with represented employees covered by the aforementioned Memorandums of Understanding.

Attachments:
Attachment A - 2025-2027 Compensation Memo for District-represented classifications

Attachment B - District-represented classifications with salaries within the range of Units B, C, F, & G union-represented classifications receiving a salary increase.

Attachment C - District-represented classifications with salaries at or below the range of Units M & J union-represented classifications receiving a salary increase.

Attachment D - District-represented classifications with salaries outside of the range of Units M & J union-represented classifications receiving a salary increase.

Attachment E - District-represented classifications with salaries outside of the range of Units M & J union-represented classifications not receiving a salary increase.

Attachment F - AB 1200 Report

Attachment G - AB 1200 Combined Report (for all agreements being considered for adoption at the June 16, 2026, Regular Board Meeting)

Previously adopted March 10, 2026, Board reports referenced in the background section:

- Board Report No. 330-25/26 <https://drive.google.com/file/d/1-WZ0J0I1gFpBvFiVzUSyOTdljVv7efyz/view?usp=sharing>

- Board Report No. 343-25/26 <https://drive.google.com/file/d/1DhHaecgUVClMUbWK-rf1XAGQ7nNx2yA8/view>

- Board Report No. 346-25/26 <https://drive.google.com/file/d/1P3nkofR0PYenfx5mXJMdyl-wUmzlRFM3/view?usp=sharing>

Submitted:
06/12/26

RESPECTFULLY SUBMITTED,

ANDRES E. CHAIT
Acting Superintendent

APPROVED & PRESENTED BY:

KRISTEN K. MURPHY
Associate Superintendent
Talent and Labor Relations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

✓ Approved as to form.

APPROVED & PRESENTED BY:

JASON GEANAKOPOULOS
Interim Director
Office of Labor Relations

REVIEWED BY:

KURT E. JOHN
Deputy Chief Financial Officer

✓ Approved as to budget impact statement.

DISTRICT REPRESENTED CLASSIFICATIONS
2024 THROUGH 2027 FISCAL YEARS COMPENSATION

In alignment with Board-approved labor agreements, it is requested that the Board of Education approve comparable treatment compensation for District-represented classifications, as follows:

I. District-represented classifications with salaries within the range of union-represented classifications as referenced in the attached list (Attachment B: list of classifications):

A. **2024-2025 Salary Increase: 7%:**

- Effective July 1, 2024, District-represented classifications (Attachment B) shall receive a 3% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect June 30, 2024.

- Effective January 1, 2025, District-represented classifications (Attachment B) shall receive a 4% on-schedule wage increase applied to all pay scale groups and level of the base salary tables in effect December 31, 2024.

B. **2025-2026 Salary Increase: 5%:**

- Effective July 1, 2025, District-represented classifications (Attachment B) shall receive a 2.5% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect June 30, 2025.

- Effective January 1, 2026, District-represented classifications (Attachment B) shall receive a 2.5% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect December 31, 2025.

C. **2026-2027 Salary Increase: 12%**

- Effective July 1, 2026, District-represented classifications (Attachment B) shall receive a 6% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect June 30, 2026

- Effective January 1, 2027, District-represented classifications (Attachment B) shall receive a 6% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect December 31, 2026.

II. District-represented classifications with salaries within the range of union-represented classifications (Attachment C: list of classifications)

A. **2025-2026 Salary Increase: 4%**:

- Effective July 1, 2025, District-represented classifications (Attachment C) shall receive a 2% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect June 30, 2025.

- Effective January 1, 2026, District-represented classifications (Attachment C) shall receive a 2% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect December 31, 2025.

B. **2026-2027 Salary Increase: 7.65%**

- Effective July 1, 2026, District-represented classifications (Attachment C) shall receive a 4% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect June 30, 2026.

- Effective January 1, 2027, District-represented classifications (Attachment C) shall receive a 3.65% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect December 31, 2026.

III. District-represented classifications with salaries outside of the range of union-represented classifications (Attachment D: list of classifications)

2025-2026 Salary Increase: 4%:

- Effective July 1, 2025, District-represented classifications (Attachment D) shall receive a 2.0% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect June 30, 2025.
- Effective January 1, 2026, District-represented classifications (Attachment D) shall receive a 2.0% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect December 31, 2025.

2026-2027 Salary Increase: 1.5%:

- Effective July 1, 2026, District-represented classifications (Attachment D) shall receive a 1.5% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables in effect June 30, 2026.

IV. District-represented classifications with salaries outside of the range of union-represented classifications shall not receive a wage increase for 2025 - 2027 (Attachment E: list of classifications).

V. **Staff Attendance Incentive**: On an annual basis with the attendance period beginning July 1, 2024 through June 30, 2025, permanent employees who exhibit high performance standards in the area of attendance (as defined by District) shall be eligible to receive the following annual incentives:
Staff Annual Attendance Rate of 96%: $100.00
Staff Annual Attendance Rate of 97%: $200.00
Staff Annual Attendance Rate of 98%: $300.00
Staff Annual Attendance Rate of 99%: $400.00
Staff Annual Attendance Rate of 100%: $500.00

VI. **Non-Management Longevity Increment**: Regular non-management employees serving in classes and positions designated by the Board, Superintendent, or Superintendent's designee, as being eligible for longevity salary increments shall be paid longevity salary increments after completing the required years of District classified service.

The longevity increment schedule for years of qualifying District service shall be:
$ .31250 per hour after 10 years
$ .37500 per hour after 15 years
$ .43750 per hour after 20 years

$ .50000 per hour after 25 years
$ .56250 per hour after 30 years

VII. Management Longevity Increment: Effective July 1, 2026, the longevity increment schedule for years of qualifying District service shall be:

$55 per pay period after 10 years
$70 per pay period after 15 years
$85 per pay period after 20 years
$100 per pay period after 25 years
$115 per pay period after 30 years
$130 per pay period after 35 years

VIII. Tuition Reimbursement:

Effective July 1, 2025, Tuition Reimbursement increase to $1400

IX. Non-Management Vacation Accrual Factor: Accrual of vacation shall be determined based on the factors and in the manner set forth in the flowing table:

Employee's Years of Service	Vacation Accrual Factor Based on 40 Hour Workweek	
Less than 4 years	.03846	
4 or more years but less than 15	.05770	Employee's Hours of Paid Status Exclusive of Overtime = Employee's Hours of Accrued Vacation
15 years but less than 16	.06155	
16 years but less than 17	.06539	
17 years but less than 17	.06923	
18 years but less than 19	.07308	
19 years but less than 20	.07693	
20 years but less than 21	.08077	
21 years but less than 22	.08462	
22 years but less than 23	.08846	
23 years or more	.09232	

Approved: ______________________________ 5/19/2026
Andres E. Chait, Superintendent Date

Attachment B

District-represented classifications with salaries within the range of Units B, C, F, & G union represented classifications receiving a salary increase.

Job Code	Class Title	Filled	Vacant
12600956	Assistant Counselor	7.00	3.00
24105103	Administrative Intern I	7.00	4.00
24105093	Administrative Intern II	0.00	0.00
29105345	Athletics Assistant	657.91	0.00
24105860	Bus Driver Trainee	0.00	0.00
21104710	Communication Support Assistant	25.00	0.00
24102291	Employment Test and Training Proctor	13.16	0.00
24105025	Human Resources Intern	0.00	0.00
24105977	Field Office Assistant	0.00	0.00
24105978	Field Office Clerk	0.00	0.00
24103866	IT Intern I	2.00	0.00
24103850	IT Intern II	0.00	0.00
29208434	Lifeguard	0.00	0.00
29105371	Out-of-School Area Program Supervisor	0.00	0.00
29105377	Out-of-School Program Specialist (Seasonal)	0.00	0.00
29105373	Out-of-School Senior Program Supervisor	0.00	0.00
29105372	Out-of-School Traveling Program Supervisor	0.00	0.00
22104240	Police Intern	0.00	0.00
29105331	Pool Supervisor	0.00	0.00
22104239	Security Officer	5.93	0.00
24102281	Senior Employment Test Proctor	2.48	0.00
29105330	Senior Pool Supervisor	0.00	0.00
29105332	Senior Swimming Instructor (Recreation)	0.00	0.00
24102686	Telephone Assignment Clerk	2.50	0.00
24105052	Testing and Training Assistant	19.11	0.00
		742.09	7.00

Attachment C

District-represented classifications with salaries at or below the range of Units M & J union represented classifications receiving a salary increase.

Job Code	Class Title	Filled	Vacant
23101045	Accounting Manager	1	1
13400105	Admin Student Auxiliary S	1	0
24102415	Administrative Assistant to Board Members	1	0
24102407	Administrative Assistant, Board Secretariat	1	0
24102417	Administrative Secretary to the General Counsel	1	0
24102403	Administrative Secretary, Government and Media Relations	0	0
24102077	Administrative Services Manager	6	1
13200514	Advisor, Temporary, Mst- Confidential	17	1
13400512	Advisor, Temporary, Mst-Management	2	0
23102026	Assistant Budget Director	4	1
23104993	Assistant Chief Human Resources Officer	0	0
23104976	Assistant Director of Labor Relations	1	0
23104992	Assistant Director, Personnel	3	0
24101618	Assistant Facilities Development Manager	2	0
23105659	Assistant General Counsel I	0	0
23105655	Assistant General Counsel II	18	1
23101408	Assistant Inspector General	3	0
24105120	Associate HR Representative (CPOS)	3	0
24105315	Athletic Training Coordinator	1	0
24101392	Audit Manager, Inspector General's Office	1	1
23102046	Benefits Manager	2	0
23101977	Bond Oversight Administrator	1	0
24105007	Branch Human Resources Manager	3	1
24101122	Budget Policy Analyst	1	0
23102319	Charter Schools Fiscal Administrator	1	0
23101237	Chief Compliance Officer	0	0
23101770	Chief Eco-Sustainability Officer	1	0
24105985	Chief of Staff to Board Member (Staff Assistant to Board Member VIII)	7	0
23102040	Claims Coordinator	2	0
24105030	Classified Assignments Coordinator	0	0
23101476	Construction Claims Manager	0	0
24102359	Contract Administration Manager	6	3
24105152	Coordinator of Legislative Advocacy	1	0
24105062	Coordinator of Policy Research & Development	1	0
24104886	Cyber Security Engineer I	2	0
24104884	Cyber Security Engineer II	4	0
24104883	Cyber Security Engineer III	2	0
24102330	Data Analyst	5	1
24104874	Data Center Architect	0	0
23102024	Deputy Budget Director	2	2
23105001	Deputy Chief Human Resources Officer	0	0
22104209	Deputy Chief of Police	2	0
24105986	Deputy Chief of Staff to Board Member (Staff Assistant to Board Member VII)	4	0

23105116	Deputy Chief Procurement Officer	1	0
23101979	Deputy Chief Procurement Officer (Facilities)	1	0
23102230	Deputy Chief Risk Officer	0	1
23101007	Deputy Controller	2	0
23101409	Deputy Director of Architectural and Engineering Services	1	0
23104994	Deputy Director of Employee Relations	1	0
23101927	Deputy Director of Facilities Legislation, Grants, and Funding	1	0
23101989	Deputy Director of Facilities Planning and Development	1	0
23104305	Deputy Director of Food Services	2	0
23105114	Deputy Director of Materiel Management	0	0
23101037	Deputy Director of Payroll Administration	1	0
23102166	Deputy Director of Real Estate and Business Development	1	0
23105703	Deputy Director of Transportation	1	0
23101798	Deputy Environmental Health and Safety Director	1	0
23101397	Deputy Inspector General, Audits	0	0
23101395	Deputy Inspector General, Investigations	0	0
23105005	Deputy Personnel Director	0	1
24101375	Digital Forensic Investigator	1	0
23101014	Director of Accounting	2	0
23101031	Director of Accounts Payable	1	0
23101404	Director of Architectural and Engineering Services	0	0
23101032	Director of Benefits Administration	1	0
23101206	Director of Contracts Administration and Procurement Services	1	0
23101024	Director of Data Center Operations	1	0
23102312	Director of Development and Civic Engagement	1	0
23104979	Director of Employee Relations	1	0
23101926	Director of Facilities Legislation, Grants and Funding	0	0
23101946	Director of Facilities Technology Services	0	0
23101198	Director of IT, Communication Systems	0	0
23101185	Director of IT, Finance and Administration	1	0
23101186	Director of IT, Strategic Planning and Implementation	0	0
23105384	Director of LA's BEST	1	0
23105113	Director of Materiel Management	1	0
23101033	Director of Payroll Administration	1	0
23101420	Director of Program and Project Controls	0	0
23101858	Director of Real Estate and Business Development	1	0
23104802	Director of School Information Management	2	0
23101254	Director of Student Civil Rights	1	0
23104895	Director of Student Records and Data Management	1	0
23101207	Director of Student Safety Investigations	1	0
23102132	Director of Television Engineering and Technical Operations	1	0
23101015	Director of Treasury/Capital Fund Compliance	0	0
23102025	Director, Charter Schools	1	0
23101159	Director, Enterprise Project Management Office	0	0
23105987	Director, Independent Analysis Unit (Staff Assistant to Board Member IX)	1	0
23104780	Director, Multimedia and Instructional Technology	1	0
23102097	Director, Partnerships and Adopt-A-School Program	0	0

23101894	Director, Partnerships and Grants	1	0
23102048	Disability Manager	1	0
23105028	Division Human Resources Administrator	1	0
24104972	Division Human Resources Administrator II	2	0
24102181	Equal Employment Opportunity Investigator	2	0
23101170	ERP Director of Change Management	0	0
23104842	ERP Manager	2	1
23101999	Ethics Officer	1	0
23102208	Events Director	1	0
23101011	Executive Coordinator, Office of the Superintendent	0	0
23102164	Executive Director, Beyond the Bell Programs	1	0
23101914	Executive Director, Office of Data and Accountability	1	0
23102019	Executive Officer of the Board of Education	1	0
23101882	Facilities Access Compliance Manager	1	0
23101625	Facilities Development Manager	6	1
24101907	Facilities Financial Operations Manager	2	0
23101245	Fiscal Oversight Administrator	3	0
24101109	Fiscal Reports Specialist	0	0
23101133	Fiscal Resources and Training Manager	1	0
23101300	Forensic and Support Services Manager, Inspector General's Office	1	0
23103240	Furniture and Interior Design Director	1	0
23102133	General Manager, KLCS	1	0
24101051	Head Accountant	3	0
23102302	Health Operations Administrator	0	0
24102449	Hearing Assistant II	0	0
24102450	Hearing Assistant III	1	0
24102411	Hearing Secretary	3	0
24105049	Human Resources Officer	3	0
24105044	Human Resources Representative	1	0
24104859	Information Security Compliance Analyst	1	0
24104786	Information Security Risk Manager	1	0
23101384	Inspector General	0	1
24102362	Insurance Coordinator	1	0
23102351	Insurance Manager	1	0
24104850	IT Enterprise Release Manager	0	0
24101235	IT Infrastructure Security Manager	1	0
24104858	IT Release Manager I	0	0
24104855	IT Release Manager II	1	0
24104729	IT Technical Systems Specialist	3	0
24102186	Labor Compliance Manager	0	0
23104977	Labor Relations Administrator	0	0
24102049	Labor Relations Representative	0	0
24102444	Legal Secretary	1	2
24105132	Legislative Advocacy and Governmental Relations Manager	0	0
24105148	Legislative Advocate	2	0
24105150	Legislative Assistant	0	0
24105075	Legislative Liaison I	2	0

23102010	Legislative Liaison II	1	0
24105657	Litigation Research Coordinator	2	0
24102197	Local Control Accountability Plan Administrator	1	0
23101135	Marketing Director	0	0
24102361	OCIP Coordinator	1	0
24102482	Paralegal	12	0
24101156	Payroll Administration Manager	3	0
23104980	Personnel Manager	2	0
24102054	Principal Administrative Assistant	6	0
24102388	Principal Administrative Assistant, Office of the Superintendent	1	0
24105047	Principal Human Resources Specialist	4	0
23101935	Program and Policy Development Advisor	0	0
23104987	Program and Policy Development Advisor, Budget	0	0
23105451	Program and Policy Development Advisor, Construction Programs	0	0
23104988	Program and Policy Development Advisor, Employee Performance	4	0
23105440	Program and Policy Development Advisor, Enterprise Project Management	1	0
23105450	Program and Policy Development Advisor, Innovation and Improvement	8	0
23104983	Program and Policy Development Coordinator	1	0
24101947	Program and Policy Development Specialist	0	0
24105613	Program Associate O	1	0
23105614	Program Associate P	1	0
23104005	Program Development and Training Manager	0	0
23101427	Project Labor Administrator	1	0
23101941	Project Management Administrator	0	0
24102104	Public Information Officer I	1	0
24102142	Public Information Officer II	5	0
23101954	Real Estate Project Director	0	0
24102396	Region Administrative Assistant	7	1
23101899	Regional Facilities Director	5	1
24102175	Senior Administrative Assistant, Office of the Superintendent	1	0
23102313	Senior Advisor, Office of Communications	1	0
23101475	Senior Construction Claims Manager	0	0
23102180	Senior Data Strategist	2	0
23101920	Senior Director of Communications	1	0
23101229	Senior Director of Engagement and Partnerships	1	0
23101256	Senior Director, Office of Deputy Superintendent, Business Services &	1	0
23101246	Senior Director, Office of the Superintendent	1	0
23101163	Senior Director, Systems Data Analytics	1	0
23101639	Senior Facilities Development Manager	2	1
24105059	Senior Human Resources Representative	21	2
23104970	Senior Labor Relations Administrator	2	0
24102439	Senior Legal Secretary	6	0
24102483	Senior Paralegal	11	0
24105085	Senior Payroll Specialist (CPOS)	5	0
22105841	Sergeant-at-Arms	2	0
23101957	Special Assistant to the Chief Facilities Executive	2	0
23102306	Special Assistant to the Chief Financial Officer	0	0

23101137	Special Assistant to the Chief Information Officer	1	0
23101903	Special Assistant to Facilities Services (C)	0	0
24101379	Special Assistant to the Inspector General	1	0
13400529	SSA Executive Management	12	1
13400530	SSA Executive Management	3	0
24105980	Staff Assistant to Board Members I	2	0
24105979	Staff Assistant to Board Members II	1	0
24105981	Staff Assistant to Board Members III	8	0
24105992	Staff Assistant to Board Members IV	8	0
24105983	Staff Assistant to Board Members V	5	1
24105984	Staff Assistant to Board Members VI	6	0
24104981	Staff Relations Manager	1	0
23101238	Strategic Operations Administrator	0	0
23101244	Strategic Operations Administrator-IT	1	0
24102055	Superintendent's Administrative Assistant	1	0
24102543	Supervising Budget Technician	0	0
24102044	Supervising Equal Employment Opportunity Investigator	1	0
24101388	Supervising Investigator	2	0
24105624	Supervising Investigator (SSIT)	0	1
24101154	Treasury Manager	1	0
24102178	Unemployment Claims Coordinator	1	0
		388	**28**

Attachment D

District-represented classifications with salaries outside of the range of Units M & J union represented classifications receiving a salary increase.

Job Code	Class Title	Filled	Vacant
23101208	Associate Chief Information Officer, Enterprise Applications	1	0
23101214	Associate Chief Information Officer, IT Customer Support	0	0
23101210	Associate Chief Information Officer, IT Infrastructure	1	0
23105658	Associate General Counsel I	21	0
23101223	Chief of Communications, Engagement, and Collaboration	1	0
23101966	Chief of Legislative Affairs and Governmental Relations	1	0
23104206	Chief of Police	1	0
23101913	Chief Procurement Officer	1	0
23102000	Chief Risk Officer	1	0
23101004	Controller	1	0
23101231	Deputy Chief Information Security Officer	1	0
23101222	Deputy Chief of Staff	1	0
23103113	Deputy Director of Facilities Maintenance and Operations	2	0
23101924	Deputy Director of Facilities Program Support Services	1	0
23101637	Deputy Director of Facilities Project Execution	2	0
23101003	Director of Budget Services and Financial Planning	1	0
23101233	Director of Capital Planning and Budgeting	0	0
23101786	Director of Environmental Health and Safety	1	0
23101984	Director of Facilities Planning and Development	1	0
23101923	Director of Facilities Program Support Services	0	0
23101012	Director of Finance Policy	1	0
23104301	Director of Food Services	1	0
23105702	Director of Transportation	1	0
13400537	Exec Dir, Federal & State Education Programs	1	0
13400054	Exec Dir, Student Integration	1	0
13400019	Executive Dir, Adult & Career Education	1	0
13400036	Executive Director, Multilingual and Multicultural Education	1	0
13400063	Executive Director, Secondary Education	1	0
13400070	Executive Director, Special Education	1	0
23104801	IT Administrator, Shared Technical Services	4	0
23101166	Senior ERP Director, Business Systems	2	0
23101167	Senior ERP Project Director, School Management Systems	2	0
23101157	Senior Executive Director of Finance Policy	0	0
23101239	Senior Executive Director of Strategy	2	0
23102215	Senior IT Director, Operations	0	0
23102216	Senior IT Director, Technical Systems	0	0
13400110	Sr Dir School Climate Culture	1	0
		59	**0**

Attachment E

District-represented classifications with salaries outside of the range of Units M & J union represented classifications not receiving a salary increase.

Job Code	Class Title	Filled	Vacant
23105656	Associate General Counsel II	5	0
13300067	Associate Superintendent, Talent and Labor	1	0
13300014	Chief Academic Officer	1	0
23105664	Chief Executive to the General Counsel	1	0
23101916	Chief Facilities Executive	1	0
23101008	Chief Financial Officer	1	0
23105000	Chief Human Resources Officer	1	0
13400041	Chief Human Resources Officer	0	0
23101918	Chief Information Officer	1	0
23101227	Chief Information Security Officer	1	0
23102300	Chief Medical Director	1	0
23101236	Chief of School Culture, Climate, and Safety	0	0
13300109	Chief of School Operation	1	0
13400045	Chief of Special Ed & Specialized Programs	1	0
23101018	Chief of Staff	1	0
13400027	Chief of Transitional Programs	1	0
23102006	Deputy Chief Business Officer	0	0
23101912	Deputy Chief Facilities Executive	1	0
23101009	Deputy Chief Financial Officer	1	0
23105654	Deputy General Counsel	1	0
13300004	Deputy Superintendent of Instruction	1	0
23101006	Deputy Superintendent, Business Services and Operations	1	0
22101938	Director of Facilities Maintenance & Operations	1	0
23101633	Director of Facilities Project Execution	1	0
23104975	Director of Labor Relations	1	0
13400029	Educational Transformation Officer	1	0
23105665	General Counsel	1	0
13300006	Regional Superintendent	4	0
23101898	Senior Advisor to the Superintendent	1	0
		33	**0**

Los Angeles County Office of Education
Business Advisory Services

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Los Angeles Unified School District
Name of Bargaining Unit:	District Represented and Non Represented
Certificated, Classified, Other:	Certificated/Classified

The proposed agreement covers the period beginning: July 1, 2025 (date) and ending: June 30, 2028 (date)

The Governing Board will act upon this agreement on: June 16, 2026 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

	Bargaining Unit Compensation All Funds - Combined	Annual Cost Prior to Proposed Settlement	Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only) Year 1 Increase/(Decrease) 2025-26	Year 2 Increase/(Decrease) 2026-27	Year 3 Increase/(Decrease) 2027-28
1.	**Salary Schedule** Including Step and Column	$ 128,363,354	$ 8,124,280	$ 7,216,133	$ 2,614,694
			6.33%	5.29%	1.82%
2.	**Other Compensation** Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.		$ 686,769	$ 53,233	
	Description of Other Compensation		Attendance Incentive	Longevity	
3.	**Statutory Benefits -** STRS, PERS, FICA, WC, UI, Medicare, etc.	$ 32,363,177	$ 1,559,617	$ 1,881,214	$ 609,831
			4.82%	5.55%	1.70%
4.	**Health/Welfare Plans**	$ 14,024,964			
			0.00%	0.00%	0.00%
5.	**Total Bargaining Unit Compensation** Add Items 1 through 4 to equal 5	$ 174,751,495	$ 10,370,665	$ 9,150,580	$ 3,224,526
			5.93%	4.94%	1.66%
6.	**Total Number of Bargaining Unit Employees** (Use FTEs if appropriate)	1,243.74			
7.	**Total Compensation Average Cost per Bargaining Unit Employee**	$ 140,505	$ 8,338	$ 7,357	$ 2,593
			5.93%	4.94%	1.66%

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

Please see attached Memorandum of Understanding (MOU) between the Los Angeles Unified School District (LAUSD), and the District Represented and Non Represented.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

Not applicable.

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

Not applicable.

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes [x] No [ ]
If yes, please describe the cap amount.

The Los Angeles Unified School District Health and Welfare Memorandum of Understanding provides for a per participant contribution rate per active employee, pre-medicare and medicare retired employee.

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

Not applicable.

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

The fiscal impact to all funds is \$10.37M in FY 2025-26, \$19.52M in FY 2026-27 and \$22.75M in FY2027-28. Adjustments in each fund are necessary to accommodate additional costs.

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

Please refer to the attached agreement.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

Not applicable.

F. Source of Funding for Proposed Agreement:

1. Current Year

General (Unrestricted and Restricted), Adult Education, Child Development, Cafeteria, Capital Projects, Special Reserve, and Internal Service Funds.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

These are multi-year agreements with ongoing budget impact.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

The District Represented and Non Represented are multi-year agreements. The cost of the agreement will be borne by the General (Unrestricted and Restricted), Adult Education, Child Development, Cafeteria, Capital Projects, Special Reserve and Internal Service Funds.

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ 6,402,591,774		$ -	$ 6,402,591,774
Federal Revenue	8100-8299	$ 1,362,373		$ -	$ 1,362,373
Other State Revenue	8300-8599	$ 159,214,865		$ -	$ 159,214,865
Other Local Revenue	8600-8799	$ 329,377,782		$ -	$ 329,377,782
TOTAL REVENUES		$ 6,892,546,794		$ -	$ 6,892,546,794
EXPENDITURES					
Certificated Salaries	1000-1999	$ 2,607,916,734	$ 236,341		$ 2,608,153,074
Classified Salaries	2000-2999	$ 895,286,823	$ 2,619,506	$ 59,113,341	$ 957,019,670
Employee Benefits	3000-3999	$ 1,816,677,602	$ 892,810	$ 21,771,718	$ 1,839,342,129
Books and Supplies	4000-4999	$ 299,434,495		$ (1,552,070)	$ 297,882,424
Services and Other Operating Expenditures	5000-5999	$ 726,851,658		$ -	$ 726,851,658
Capital Outlay	6000-6999	$ 17,106,066		$ -	$ 17,106,066
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 9,654,050		$ -	$ 9,654,050
Transfers of Indirect Costs	7300-7399	$ (324,129,821)		$ -	$ (324,129,821)
TOTAL EXPENDITURES		$ 6,048,797,606	$ 3,748,656	$ 79,332,988	$ 6,131,879,250
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ 398,964,342	$ -	$ -	$ 398,964,342
Transfers Out and Other Uses	7600-7699	$ 334,221,991	$ -	$ -	$ 334,221,991
Contributions	8980-8999	$ (1,763,795,054)	$ (148,738)	$ (4,283,541)	$ (1,768,227,332)
OPERATING SURPLUS (DEFICIT)*		$ (855,303,514)	$ (3,897,394)	$ (83,616,529)	$ (942,817,437)
BEGINNING FUND BALANCE	9791	$ 3,568,205,325			$ 3,568,205,325
Audit Adjustments/Other Restatements	9793/9795	$ 56,765,190			$ 56,765,190
ENDING FUND BALANCE		$ 2,769,667,001	$ (3,897,394)	$ (83,616,529)	$ 2,682,153,079
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 50,604,827	$ -	$ -	$ 50,604,827
Restricted	9740				
Committed	9750-9760	$ 46,110,802		$ -	$ 46,110,802
Assigned	9780	$ 903,714,250		$ (83,787,776)	$ 819,926,474
Reserve for Economic Uncertainties	9789	$ 120,100,000	$ -	$ -	$ 120,100,000
Unassigned/Unappropriated Amount	9790	$ 1,649,137,122	$ (3,897,394)	$ 171,247	$ 1,645,410,975

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ 33,603,419		$ -	$ 33,603,419
Federal Revenue	8100-8299	$ 742,170,245		$ -	$ 742,170,245
Other State Revenue	8300-8599	$ 1,787,854,153		$ -	$ 1,787,854,153
Other Local Revenue	8600-8799	$ 132,559,026		$ -	$ 132,559,026
TOTAL REVENUES		$ 2,696,186,844		$ -	$ 2,696,186,844
EXPENDITURES					
Certificated Salaries	1000-1999	$ 1,423,190,464	$ 46,833	$ -	$ 1,423,237,297
Classified Salaries	2000-2999	$ 717,200,649	$ 5,156,183	$ 7,506,402	$ 729,863,234
Employee Benefits	3000-3999	$ 1,396,017,785	$ 424,594	$ 2,719,981	$ 1,399,162,360
Books and Supplies	4000-4999	$ 256,968,900		$ (1,233,674)	$ 255,735,226
Services and Other Operating Expenditures	5000-5999	$ 829,423,995		$ -	$ 829,423,995
Capital Outlay	6000-6999	$ 16,063,274		$ -	$ 16,063,274
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 20,400		$ -	$ 20,400
Transfers of Indirect Costs	7300-7399	$ 274,960,290		$ -	$ 274,960,290
TOTAL EXPENDITURES		$ 4,913,845,758	$ 5,627,610	$ 8,992,709	$ 4,928,466,077
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979			$ -	$ -
Transfers Out and Other Uses	7600-7699			$ -	$ -
Contributions	8980-8999	$ 1,763,795,054	$ 148,738	$ 4,283,541	$ 1,768,227,332
OPERATING SURPLUS (DEFICIT)*		$ (453,863,861)	$ (5,478,872)	$ (4,709,168)	$ (464,051,901)
BEGINNING FUND BALANCE	9791	$ 889,657,276			$ 889,657,276
Audit Adjustments/Other Restatements	9793/9795	$ 226,727			$ 226,727
ENDING FUND BALANCE		$ 436,020,143	$ (5,478,872)	$ (4,709,168)	$ 425,832,102
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 69,180	$ -	$ -	$ 69,180
Restricted	9740	$ 435,950,963	$ (5,447,061)	$ (4,740,980)	$ 425,762,922
Committed	9750-9760				
Assigned Amounts	9780				
Reserve for Economic Uncertainties	9789		$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ (0)	$ (31,811)	$ 31,812	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ 6,436,195,193		$ -	$ 6,436,195,193
Federal Revenue	8100-8299	$ 743,532,619		$ -	$ 743,532,619
Other State Revenue	8300-8599	$ 1,947,069,018		$ -	$ 1,947,069,018
Other Local Revenue	8600-8799	$ 461,936,808		$ -	$ 461,936,808
TOTAL REVENUES		$ 9,588,733,638		$ -	$ 9,588,733,638
EXPENDITURES					
Certificated Salaries	1000-1999	$ 4,031,107,197	$ 283,174	$ -	$ 4,031,390,371
Classified Salaries	2000-2999	$ 1,612,487,472	$ 7,775,689	$ 66,619,743	$ 1,686,882,904
Employee Benefits	3000-3999	$ 3,212,695,387	$ 1,317,403	$ 24,491,699	$ 3,238,504,489
Books and Supplies	4000-4999	$ 556,403,395		$ (2,785,745)	$ 553,617,650
Services and Other Operating Expenditures	5000-5999	$ 1,556,275,653		$ -	$ 1,556,275,653
Capital Outlay	6000-6999	$ 33,169,340		$ -	$ 33,169,340
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 9,674,450		$ -	$ 9,674,450
Transfers of Indirect Costs	7300-7399	$ (49,169,530)		$ -	$ (49,169,530)
TOTAL EXPENDITURES		$ 10,962,643,364	$ 9,376,266	$ 88,325,697	$ 11,060,345,327
OTHER FINANCING SOURCES/USES					
Transfer In and Other Sources	8900-8979	$ 398,964,342	$ -	$ -	$ 398,964,342
Transfers Out and Other Uses	7600-7699	$ 334,221,991	$ -	$ -	$ 334,221,991
Contributions	8980-8999	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (1,309,167,375)	$ (9,376,266)	$ (88,325,697)	$ (1,406,869,338)
BEGINNING FUND BALANCE	9791	$ 4,457,862,602			$ 4,457,862,602
Audit Adjustments/Other Restatements	9793/9795	$ 56,991,917			$ 56,991,917
ENDING FUND BALANCE		$ 3,205,687,144	$ (9,376,266)	$ (88,325,697)	$ 3,107,985,181
COMPONENTS OF ENDING FUND					
Nonspendable	9711-9719	$ 50,674,007	$ -	$ -	$ 50,674,007
Restricted	9740	$ 435,950,963	$ (5,447,061)	$ (4,740,980)	$ 425,762,922
Committed	9750-9760	$ 46,110,802	$ -	$ -	$ 46,110,802
Assigned	9780	$ 903,714,250	$ -	$ (83,787,776)	$ 819,926,474
Reserve for Economic Uncertainties	9789	$ 120,100,000	$ -	$ -	$ 120,100,000
Unassigned/Unappropriated Amount	9790	$ 1,649,137,122	$ (3,929,205)	$ 203,059	$ 1,645,410,976

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 11 - Adult Education Fund

Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ 14,165,049		$ -	$ 14,165,049
Other State Revenue	8300-8599	$ 147,038,081		$ -	$ 147,038,081
Other Local Revenue	8600-8799	$ 3,483,497		$ -	$ 3,483,497
TOTAL REVENUES		$ 164,686,627		$ -	$ 164,686,627
EXPENDITURES					
Certificated Salaries	1000-1999	$ 72,222,044	$ 12,515	$ -	$ 72,234,559
Classified Salaries	2000-2999	$ 23,672,732	$ 102,194	$ 1,897,857	$ 25,672,783
Employee Benefits	3000-3999	$ 50,388,235	$ 10,883	$ 437,695	$ 50,836,813
Books and Supplies	4000-4999	$ 9,046,540		$ (2,461,144)	$ 6,585,396
Services and Other Operating Expenditures	5000-5999	$ 15,507,000		$ -	$ 15,507,000
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 7,231,090		$ -	$ 7,231,090
TOTAL EXPENDITURES		$ 178,067,641	$ 125,592	$ (125,592)	$ 178,067,641
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (13,381,014)	$ (125,592)	$ 125,592	$ (13,381,014)
BEGINNING FUND BALANCE	9791	$ 45,258,327			$ 45,258,327
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 31,877,313	$ (125,592)	$ 125,592	$ 31,877,313
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 15,000	$ -	$ -	$ 15,000
Restricted	9740	$ 20,013,029	$ -	$ -	$ 20,013,029
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 11,849,284	$ -	$ -	$ 11,849,284
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ (0)	$ (125,592)	$ 125,592	$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 12 - Child Development Fund

Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ 12,712,670		$ -	$ 12,712,670
Other State Revenue	8300-8599	$ 229,237,394		$ -	$ 229,237,394
Other Local Revenue	8600-8799	$ 160,488		$ -	$ 160,488
TOTAL REVENUES		$ 242,110,552		$ -	$ 242,110,552
EXPENDITURES					
Certificated Salaries	1000-1999	$ 65,911,632	$ 6,517	$ -	$ 65,918,149
Classified Salaries	2000-2999	$ 77,111,163	$ 1,695	$ 1,035,385	$ 78,148,243
Employee Benefits	3000-3999	$ 87,702,723	$ 2,977	$ 1,911,011	$ 89,616,711
Books and Supplies	4000-4999	$ 29,611,663		$ (2,957,585)	$ 26,654,078
Services and Other Operating Expenditures	5000-5999	$ 4,724,392			$ 4,724,392
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 22,060,484		$ -	$ 22,060,484
TOTAL EXPENDITURES		$ 287,122,057	$ 11,188	$ (11,189)	$ 287,122,056
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (45,011,505)	$ (11,188)	$ 11,189	$ (45,011,504)
BEGINNING FUND BALANCE	9791	$ 88,930,839			$ 88,930,839
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 43,919,334	$ (11,188)	$ 11,189	$ 43,919,335
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 42,448,325	$ -	$ -	$ 42,448,325
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 1,471,009	$ -	$ -	$ 1,471,009
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ (0)	$ (11,188)	$ 11,189	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 13/61 - Cafeteria Fund

Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ -		$ -	$ -
Federal Revenue	8100-8299	$ 394,182,259		$ -	$ 394,182,259
Other State Revenue	8300-8599	$ 111,598,082		$ -	$ 111,598,082
Other Local Revenue	8600-8799	$ 8,382,096		$ -	$ 8,382,096
TOTAL REVENUES		$ 514,162,437		$ -	$ 514,162,437
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 156,434,606	$ 46,248	$ 6,449,483	$ 162,930,337
Employee Benefits	3000-3999	$ 149,611,268	$ 16,765	$ 3,691,142	$ 153,319,175
Books and Supplies	4000-4999	$ 190,096,725		$ (10,203,638)	$ 179,893,087
Services and Other Operating Expenditures	5000-5999	$ 4,030,415		$ -	$ 4,030,415
Capital Outlay	6000-6999	$ 81,072		$ -	$ 81,072
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 19,725,294		$ -	$ 19,725,294
TOTAL EXPENDITURES		$ 519,979,380	$ 63,013	$ (63,013)	$ 519,979,380
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (5,816,943)	$ (63,013)	$ 63,013	$ (5,816,943)
BEGINNING FUND BALANCE	9791	$ 257,101,673			$ 257,101,673
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 251,284,730	$ (63,013)	$ 63,013	$ 251,284,730
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 13,678,647	$ -	$ -	$ 13,678,647
Restricted	9740	$ 237,606,083	$ -	$ -	$ 237,606,083
Committed	9750-9760		$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (63,013)	$ 63,013	$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund- Measure R-210**

Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299			$ -	$ -
Other State Revenue	8300-8599			$ -	$ -
Other Local Revenues	8600-8799	$ 2,235,762		$ -	$ 2,235,762
TOTAL REVENUES		$ 2,235,762		$ -	$ 2,235,762
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ -	$ -	$ -	$ -
Employee Benefits	3000-3999	$ -	$ -	$ -	$ -
Books and Supplies	4000-4999	$ -		$ -	$ -
Services and Other Operating Expenditures	5000-5999	$ 282,494		$ -	$ 282,494
Capital Outlay	6000-6999	$ 48,344,673		$ -	$ 48,344,673
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499			$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 48,627,167	$ -	$ -	$ 48,627,167
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (46,391,405)	$ -	$ -	$ (46,391,405)
BEGINNING FUND BALANCE	9791	$ 58,584,712			$ 58,584,712
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 12,193,307	$ -	$ -	$ 12,193,307
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 12,193,307	$ -	$ -	$ 12,193,307
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ -	$ -	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund -212**
Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 1,376,142		$ -	$ 1,376,142
TOTAL REVENUES		$ 1,376,142		$ -	$ 1,376,142
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 1,245,127	$ 8,194	$ 95,451	$ 1,348,772
Employee Benefits	3000-3999	$ 767,199	$ 2,970	$ 72,592	$ 842,761
Books and Supplies	4000-4999	$ -			$ -
Services and Other Operating Expenditures	5000-5999	$ -		$ -	$ -
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 2,012,326	$ 11,164	$ 168,043	$ 2,191,533
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (636,184)	$ (11,164)	$ (168,043)	$ (815,391)
BEGINNING FUND BALANCE	9791	$ 4,487,386			$ 4,487,386
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 3,851,202	$ (11,164)	$ (168,043)	$ 3,671,995
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ -	$ -	$ -	$ -
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 3,851,202	$ (11,164)	$ (168,043)	$ 3,671,995
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ 0	$ -	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure Y-214**
Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 2,358,231		$ -	$ 2,358,231
TOTAL REVENUES		$ 2,358,231		$ -	$ 2,358,231
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ -	$ -	$ -	$ -
Employee Benefits	3000-3999	$ -	$ -	$ -	$ -
Books and Supplies	4000-4999	$ -		$ -	$ -
Services and Other Operating Expenditures	5000-5999	$ -		$ -	$ -
Capital Outlay	6000-6999	$ 37,941,907		$ -	$ 37,941,907
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 37,941,907	$ -	$ -	$ 37,941,907
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (35,583,676)	$ -	$ -	$ (35,583,676)
BEGINNING FUND BALANCE	9791	$ 57,667,322			$ 57,667,322
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 22,083,646	$ -	$ -	$ 22,083,646
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 500,000	$ -	$ -	$ 500,000
Restricted	9740	$ 21,583,646	$ -	$ -	$ 21,583,646
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ -	$ -	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure Q-215**
Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 9,489,241		$ -	$ 9,489,241
TOTAL REVENUES		$ 9,489,241		$ -	$ 9,489,241
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 136,330,179	$ 398,654	$ 8,855,994	$ 145,584,827
Employee Benefits	3000-3999	$ 73,101,504	$ 143,700	$ 4,824,267	$ 78,069,471
Books and Supplies	4000-4999	$ 45,563,346			$ 45,563,346
Services and Other Operating Expenditures	5000-5999				$ -
Capital Outlay	6000-6999	$ 291,122,907		$ (14,222,615)	$ 276,900,292
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 546,117,936	$ 542,354	$ (542,354)	$ 546,117,936
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ 325,000,000	$ -	$ -	$ 325,000,000
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (211,628,695)	$ (542,354)	$ 542,354	$ (211,628,695)
BEGINNING FUND BALANCE	9791	$ 357,225,572			$ 357,225,572
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 145,596,877	$ (542,354)	$ 542,354	$ 145,596,877
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 145,596,877	$ -	$ -	$ 145,596,877
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (542,354)	$ 542,354	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure R-216**
Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 24,613,466		$ -	$ 24,613,466
TOTAL REVENUES		$ 24,613,466		$ -	$ 24,613,466
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 8,882,992	$ 9,397	$ 140,689	$ 9,033,078
Employee Benefits	3000-3999	$ 5,031,149	$ 3,406	$ 1,291,045	$ 6,325,600
Books and Supplies	4000-4999	$ -		$ -	$ -
Services and Other Operating Expenditures	5000-5999	$ 1,929,446			$ 1,929,446
Capital Outlay	6000-6999	$ 1,423,973,971		$ (1,444,537)	$ 1,422,529,434
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 1,439,817,558	$ 12,803	$ (12,803)	$ 1,439,817,558
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ 1,300,000,000	$ -	$ -	$ 1,300,000,000
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (115,204,092)	$ (12,803)	$ 12,803	$ (115,204,092)
BEGINNING FUND BALANCE	9791	$ 803,802,240			$ 803,802,240
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 688,598,148	$ (12,803)	$ 12,803	$ 688,598,148
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 688,598,148	$ -	$ -	$ 688,598,148
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (12,803)	$ 12,803	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Capital Facilities Fund-250**
Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 83,719,300		$ -	$ 83,719,300
TOTAL REVENUES		$ 83,719,300		$ -	$ 83,719,300
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 772,258	$ 5,857	$ 63,303	$ 841,418
Employee Benefits	3000-3999	$ 351,659	$ 2,123	$ 25,994	$ 379,776
Books and Supplies	4000-4999	$ 97,742		$ (97,277)	$ 465
Services and Other Operating Expenditures	5000-5999	$ 31,496,627			$ 31,496,627
Capital Outlay	6000-6999	$ 39,352,532		$ -	$ 39,352,532
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 72,070,818	$ 7,980	$ (7,980)	$ 72,070,818
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ 11,648,482	$ (7,980)	$ 7,980	$ 11,648,482
BEGINNING FUND BALANCE	9791	$ 40,351,518			$ 40,351,518
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 52,000,000	$ (7,980)	$ 7,980	$ 52,000,000
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 52,000,000	$ -	$ -	$ 52,000,000
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (7,980)	$ 7,980	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Special Reserve Fund-CRA-400**

Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 71,968,991		$ -	$ 71,968,991
TOTAL REVENUES		$ 71,968,991		$ -	$ 71,968,991
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 304,240	$ 4,218	$ 13,288	$ 321,746
Employee Benefits	3000-3999	$ 134,747	$ 1,529	$ (17,990)	$ 118,286
Books and Supplies	4000-4999	$ 186,468		$ -	$ 186,468
Services and Other Operating Expenditures	5000-5999	$ 15,883,403		$ (1,045)	$ 15,882,358
Capital Outlay	6000-6999	$ 147,380,632		$ -	$ 147,380,632
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 163,889,490	$ 5,747	$ (5,747)	$ 163,889,490
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979		$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ 30,000,000	$ -	$ -	$ 30,000,000
OPERATING SURPLUS (DEFICIT)*		$ (121,920,499)	$ (5,747)	$ 5,747	$ (121,920,499)
BEGINNING FUND BALANCE	9791	$ 206,576,672			$ 206,576,672
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 84,656,173	$ (5,747)	$ 5,747	$ 84,656,173
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 84,656,173	$ -	$ -	$ 84,656,173
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (5,747)	$ 5,747	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Special Reserve Fund-401**
Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 21,653,142		$ -	$ 21,653,142
TOTAL REVENUES		$ 21,653,142		$ -	$ 21,653,142
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 6,243,362	$ 28,389	$ 283,705	$ 6,555,456
Employee Benefits	3000-3999	$ 3,144,545	$ 10,291	$ (647,724)	$ 2,507,112
Books and Supplies	4000-4999	$ -		$ -	$ -
Services and Other Operating Expenditures	5000-5999	$ -		$ -	$ -
Capital Outlay	6000-6999	$ 315,508,187		$ 325,339	$ 315,833,526
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 324,896,094	$ 38,680	$ (38,680)	$ 324,896,094
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (303,242,952)	$ (38,680)	$ 38,680	$ (303,242,952)
BEGINNING FUND BALANCE	9791	$ 324,576,278			$ 324,576,278
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 21,333,326	$ (38,680)	$ 38,680	$ 21,333,326
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 21,333,326	$ -	$ -	$ 21,333,326
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (38,680)	$ 38,680	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Health and Welfare Fund -670**
Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 1,412,189,193		$ -	$ 1,412,189,193
TOTAL REVENUES		$ 1,412,189,193		$ -	$ 1,412,189,193
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 3,389,030	$ 24,796	$ 365,462	$ 3,779,288
Employee Benefits	3000-3999	$ 2,066,715	$ 8,989	$ 119,360	$ 2,195,064
Books and Supplies	4000-4999	$ 461,106		$ -	$ 461,106
Services and Other Operating Expenditures	5000-5999	$ 1,424,835,449		$ -	$ 1,424,835,449
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 1,430,752,300	$ 33,785	$ 484,822	$ 1,431,270,907
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (18,563,107)	$ (33,785)	$ (484,822)	$ (19,081,714)
BEGINNING FUND BALANCE	9791	$ 99,711,488			$ 99,711,488
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 81,148,381	$ (33,785)	$ (484,822)	$ 80,629,774
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ -	$ -	$ -	$ -
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 81,148,381	$ (33,785)	$ (484,822)	$ 80,629,774

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Workers Compensation Fund -671**
Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 110,500,000		$ -	$ 110,500,000
TOTAL REVENUES		$ 110,500,000		$ -	$ 110,500,000
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 1,918,972	$ 10,930	$ 203,378	$ 2,133,280
Employee Benefits	3000-3999	$ 1,136,838	$ 3,962	$ 44,359	$ 1,185,159
Books and Supplies	4000-4999	$ 145,278		$ -	$ 145,278
Services and Other Operating Expenditures	5000-5999	$ 108,191,538		$ -	$ 108,191,538
Capital Outlay	6000-6999			$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 111,392,626	$ 14,892	$ 247,737	$ 111,655,255
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (892,626)	$ (14,892)	$ (247,737)	$ (1,155,255)
BEGINNING FUND BALANCE	9791	$ 338,756,084			$ 338,756,084
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 337,863,458	$ (14,892)	$ (247,737)	$ 337,600,829
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 2,000,000	$ -	$ -	$ 2,000,000
Restricted	9740	$ -	$ -	$ -	$ -
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 335,863,458	$ (14,892)	$ (247,737)	$ 335,600,829

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Liability Self Insurance Fund-672**

Bargaining Unit: District Represented and Non Represented

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 138,389,237		$ -	$ 138,389,237
TOTAL REVENUES		$ 138,389,237		$ -	$ 138,389,237
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 4,192,121	$ 117,612	$ 132,750	$ 4,442,483
Employee Benefits	3000-3999	$ 2,181,682	$ 34,619	$ 75,536	$ 2,291,837
Books and Supplies	4000-4999	$ 134,977		$ -	$ 134,977
Services and Other Operating Expenditures	5000-5999	$ 155,956,319		$ -	$ 155,956,319
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 162,465,099	$ 152,231	$ 208,286	$ 162,825,616
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (24,075,862)	$ (152,231)	$ (208,286)	$ (24,436,379)
BEGINNING FUND BALANCE	9791	$ (303,688,149)			$ (303,688,149)
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ (327,764,011)	$ (152,231)	$ (208,286)	$ (328,124,528)
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 1,000,000	$ -	$ -	$ 1,000,000
Restricted	9740	$ -	$ -	$ -	$ -
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ (328,764,011)	$ (152,231)	$ (208,286)	$ (329,124,528)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement

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Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	$ -	
Expenditures	$ 79,332,988	Salary increases from previous Bargaining units settlements.
Other Financing Sources/Uses	$ (4,283,541)	Increase in Contribution from previous Bargaining unit settlements.

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	$ -	
Expenditures	$ 8,992,709	Salary increases from previous Bargaining units settlements.
Other Financing Sources/Uses	$ 4,283,541	Increase in Contribution from previous Bargaining unit settlements.

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	$ -	
Expenditures	$ (125,592)	Costs will be absorbed within existing program budgets in the fund.
Other Financing Sources/Uses	$ -	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	$ -	
Expenditures	$ (11,189)	Costs will be absorbed within existing program budgets in the fund.
Other Financing Sources/Uses	$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	$ -	
Expenditures	$ (63,013)	Costs will be absorbed within existing program budgets in the fund.
Other Financing Sources/Uses	$ -	

Page 4g: Other	Amount	Explanation
Revenues	$ -	
Expenditures	$ -	
Other Financing Sources/Uses	$ -	

Page 4h: Other	Amount	Explanation
Revenues	$ -	
Expenditures	$ 168,043	Costs will be absorbed within existing program budgets in the funds.
Other Financing Sources/Uses	$ -	

Additional Comments:

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Unrestricted General Fund MYP

Bargaining Unit: District Represented and Non Represented

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ 6,402,591,774	$ 6,421,193,930	$ 6,405,810,862
Federal Revenue	8100-8299	$ 1,362,373	$ 1,769,989	$ 1,823,089
Other State Revenue	8300-8599	$ 159,214,865	$ 135,675,586	$ 131,981,809
Other Local Revenue	8600-8799	$ 329,377,782	$ 228,224,685	$ 197,848,185
TOTAL REVENUES		$ 6,892,546,794	$ 6,786,864,190	$ 6,737,463,945
EXPENDITURES				
Certificated Salaries	1000-1999	$ 2,608,153,074	$ 2,768,871,566	$ 2,661,083,953
Classified Salaries	2000-2999	$ 957,019,670	$ 918,095,077	$ 890,850,092
Employee Benefits	3000-3999	$ 1,839,342,129	$ 1,894,616,179	$ 1,930,160,487
Books and Supplies	4000-4999	$ 297,882,424	$ 440,644,583	$ 363,929,763
Services and Other Operating Expenditures	5000-5999	$ 726,851,658	$ 589,171,302	$ 595,771,828
Capital Outlay	6000-6999	$ 17,106,066	$ 66,695,891	$ 76,871,555
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 9,654,050	$ 7,570,540	$ 7,570,540
Transfers of Indirect Costs	7300-7399	$ (324,129,821)	$ (296,305,864)	$ (211,730,890)
Other Adjustments			$ (61,000,000)	$ (170,000,000)
TOTAL EXPENDITURES		$ 6,131,879,250	$ 6,328,359,273	$ 6,144,507,327
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	$ 398,964,342	$ 132,765,866	$ 527,640,000
Transfers Out and Other Uses	7600-7699	$ 334,221,991	$ 69,117,005	$ 92,856,557
Contributions	8980-8999	$ (1,768,227,332)	$ (1,720,177,113)	$ (1,697,101,361)
OPERATING SURPLUS (DEFICIT)*		$ (942,817,437)	$ (1,198,023,335)	$ (669,361,300)
BEGINNING FUND BALANCE	9791	$ 3,568,205,325	$ 2,682,153,079	$ 1,484,129,744
Audit Adjustments/Other Restatements	9793/9795	$ 56,765,190		
ENDING FUND BALANCE		$ 2,682,153,079	$ 1,484,129,744	$ 814,768,443
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ 50,604,827	$ 50,604,827	$ 50,604,827
Restricted	9740			
Committed	9750-9760	$ 46,110,802	$ 46,110,802	$ 46,110,802
Assigned	9780	$ 819,926,474	$ 464,686,617	$ 628,020,509
Reserve for Economic Uncertainties	9789	$ 120,100,000	$ 108,510,000	$ 103,090,000
Unassigned/Unappropriated Amount	9790	$ 1,645,410,975	$ 814,217,497	$ (13,057,695)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Restricted General Fund MYP

Bargaining Unit: District Represented and Non Represented

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ 33,603,419	$ 33,603,419	$ 33,603,419
Federal Revenue	8100-8299	$ 742,170,245	$ 727,554,798	$ 727,212,953
Other State Revenue	8300-8599	$ 1,787,854,153	$ 1,605,278,315	$ 1,593,687,222
Other Local Revenue	8600-8799	$ 132,559,026	$ 50,184,900	$ 50,184,900
TOTAL REVENUES		$ 2,696,186,844	$ 2,416,621,432	$ 2,404,688,494
EXPENDITURES				
Certificated Salaries	1000-1999	$ 1,423,237,297	$ 1,135,299,742	$ 1,055,498,789
Classified Salaries	2000-2999	$ 729,863,234	$ 621,860,184	$ 607,946,067
Employee Benefits	3000-3999	$ 1,399,162,360	$ 1,482,342,065	$ 1,398,834,079
Books and Supplies	4000-4999	$ 255,735,226	$ 467,169,503	$ 305,718,878
Services and Other Operating Expenditures	5000-5999	$ 829,423,995	$ 581,514,002	$ 581,851,648
Capital Outlay	6000-6999	$ 16,063,274	$ 2,360,101	$ 2,346,311
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 20,400		
Transfers of Indirect Costs	7300-7399	$ 274,960,290	$ 246,032,622	$ 173,051,035
Other Adjustments			$ -	$ -
TOTAL EXPENDITURES		$ 4,928,466,077	$ 4,536,578,220	$ 4,125,246,807
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -
Contributions	8980-8999	$ 1,768,227,332	$ 1,720,177,113	$ 1,697,101,361
OPERATING SURPLUS (DEFICIT)*		$ (464,051,901)	$ (399,779,675)	$ (23,456,952)
BEGINNING FUND BALANCE	9791	$ 889,657,276	$ 425,832,102	$ 26,052,427
Audit Adjustments/Other Restatements	9793/9795	$ 226,727		
ENDING FUND BALANCE		$ 425,832,102	$ 26,052,427	$ 2,595,475
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ 69,180	$ 69,180	$ 69,180
Restricted	9740	$ 425,762,922	$ 25,983,247	$ 2,526,296
Committed	9750-9760			
Assigned	9780			
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 0	$ 0	$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit: District Represented and Non Represented

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ 6,436,195,193	$ 6,454,797,349	$ 6,439,414,281
Federal Revenue	8100-8299	$ 743,532,619	$ 729,324,787	$ 729,036,042
Other State Revenue	8300-8599	$ 1,947,069,018	$ 1,740,953,901	$ 1,725,669,031
Other Local Revenue	8600-8799	$ 461,936,808	$ 278,409,585	$ 248,033,085
TOTAL REVENUES		$ 9,588,733,638	$ 9,203,485,622	$ 9,142,152,439
EXPENDITURES				
Certificated Salaries	1000-1999	$ 4,031,390,371	$ 3,904,171,308	$ 3,716,582,742
Classified Salaries	2000-2999	$ 1,686,882,904	$ 1,539,955,260	$ 1,498,796,159
Employee Benefits	3000-3999	$ 3,238,504,489	$ 3,376,958,245	$ 3,328,994,566
Books and Supplies	4000-4999	$ 553,617,650	$ 907,814,087	$ 669,648,641
Services and Other Operating Expenditures	5000-5999	$ 1,556,275,653	$ 1,170,685,304	$ 1,177,623,475
Capital Outlay	6000-6999	$ 33,169,340	$ 69,055,992	$ 79,217,866
Other Outgo (excuding Indirect Costs)	7100-7299 7400-7499	$ 9,674,450	$ 7,570,540	$ 7,570,540
Transfers of Indirect Costs	7300-7399	$ (49,169,530)	$ (50,273,242)	$ (38,679,855)
Other Adjustments			$ (61,000,000)	$ (170,000,000)
TOTAL EXPENDITURES		$ 11,060,345,327	$ 10,864,937,493	$ 10,269,754,134
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	$ 398,964,342	$ 132,765,866	$ 527,640,000
Transfers Out and Other Uses	7600-7699	$ 334,221,991	$ 69,117,005	$ 92,856,557
Contributions	8980-8999	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (1,406,869,338)	$ (1,597,803,010)	$ (692,818,252)
BEGINNING FUND BALANCE	9791	$ 4,457,862,602	$ 3,107,985,181	$ 1,510,182,171
Audit Adjustments/Other Restatements	9793/9795	$ 56,991,917		
ENDING FUND BALANCE		$ 3,107,985,181	$ 1,510,182,171	$ 817,363,918
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ 50,674,007	$ 50,674,007	$ 50,674,007
Restricted	9740	$ 425,762,922	$ 25,983,247	$ 2,526,296
Committed	9750-9760	$ 46,110,802	$ 46,110,802	$ 46,110,802
Assigned	9780	$ 819,926,474	$ 464,686,617	$ 628,020,509
Reserve for Economic Uncertainties	9789	$ 120,100,000	$ 108,510,000	$ 103,090,000
Unassigned/Unappropriated Amount	9790	$ 1,645,410,976	$ 814,217,498	$ (13,057,695)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Los Angeles Unified School District
District Represented and Non Represented

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2025-26	2026-27	2027-28
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	$ 11,394,567,318	$ 10,934,054,498	$ 10,362,610,691
b.	Less: Special Education Pass-Through Funds	$ -	$ -	$ -
c.	Net Expenditures, Transfers Out, and Uses	$ 11,394,567,318	$ 10,934,054,498	$ 10,362,610,691
d.	State Standard Minimum Reserve Percentage for this District **Enter percentage** →	1.00%	1.00%	1.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or $50,000)	$ 113,945,673	$ 109,340,545	$ 103,626,107

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	$ 120,100,000	$ 108,510,000	$ 103,090,000
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	$ 1,645,410,975	$ 814,217,497	$ (13,057,695)
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	$ 600,385,866	$ 497,630,000	$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	$ -	$ -	$ -
e.	Total Available Reserves	$ 2,365,896,842	$ 1,420,357,497	$ 90,032,305
f.	Reserve for Economic Uncertainties Percentage	20.76%	12.99%	0.87%

3. Do unrestricted reserves meet the state minimum reserve amount?

	Yes	No
2025-26	X	
2026-27	X	
2027-28		X

4. If no, how do you plan to restore your reserves?

LAUSD has developed a new Fiscal Stabilization Plan (FSP) for FY 2026-27, which is scheduled for a Board vote for adoption on June 16, 2026. The FY 2026-27 FSP addresses projected negative balances for FY 2027-28 and FY 2028-29.

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5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	**$**	**10,370,665**
General Fund balance Increase/(Decrease), Page 4c, Column 3	$	(9,376,266)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	$	(100,562)
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	$	(11,188)
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	$	(63,013)
Other Fund balance Increase/(Decrease), Page 4g, Column 2		
Other Fund balance Increase/(Decrease), Page 4h, Column 2	$	(11,164)
Other Fund balance Increase/(Decrease), Page 4h1, Column 2		
Other Fund balance Increase/(Decrease), Page 4h2, Column 2	$	(542,354)
Other Fund balance Increase/(Decrease), Page 4h3, Column 2	$	(12,803)
Other Fund balance Increase/(Decrease), Page 4h4, Column 2	$	(7,980)
Other Fund balance Increase/(Decrease), Page 4h5, Column 2	$	(5,747)
Other Fund balance Increase/(Decrease), Page 4h6, Column 2	$	(38,680)
Other Fund balance Increase/(Decrease), Page 4h7, Column 2	$	(33,785)
Other Fund balance Increase/(Decrease), Page 4h8, Column 2	$	(14,892)
Other Fund balance Increase/(Decrease), Page 4h9, Column 2	$	(152,231)
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	$	(10,370,665)
Variance	**$**	**-**

Variance Explanation:

6. Will this agreement create or increase deficit financing in the current year or subsequent years?
"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and

General Fund Combined	Surplus/(Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)	$ (1,309,167,375)	-11.6%	
Current FY Surplus/(Deficit) after settlement(s)	$ (1,406,869,338)	-12.3%	
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	$ (1,598,194,950)	-14.6%	
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	$ (692,426,312)	-6.7%	

Deficit Reduction Plan (as necessary):

As of the FY 2025-26 Adopted Final Budget, the Los Angeles Unified School District (LAUSD) projected a negative balance of $1.6 billion in the Unassigned/Unappropriated funds for FY 2027-28. This deficit was addressed through the adoption of the FY 2025-26 Fiscal Stabilization Plan (FSP), as outlined in Board Report 384-24/25 on June 17, 2025, and subsequently approved by the Los Angeles County Office of Education (LACOE) on September 9, 2025. As of the FY 2025-26 second interim report, LAUSD updated the FY 2025-26 FSP to achieve $1.4 billion in cost savings with $1.2 billion already implemented. The remaining $231 million, categorized as “Other Adjustments,” does not require negotiations, and the District expects to achieve these savings by the timeline identified in the FY 2025-26 FSP. Additionally, LAUSD has developed a new FSP for FY 2026-27, which was presented to the Board on May 21, 2026 and is scheduled for a Board vote for adoption on June 16, 2026. The FY 2026-27 FSP addresses the projected negative balances for FY 2027-28 and FY 2028-29, and it includes solutions that require negotiations such as furlough days and LAUSD's contributions to the District's Health and Welfare Fund for employee insurance premium costs. It also includes solutions that do not require negotiations, including projected revenue increases based on the Governor's May revision to the State's 2026-27 Budget, reducing allocations for the central office, the Student Equity Needs Index (SENI), the Black Student Achievement Plan (BSAP), contributions to the OPEB Trust, Non-CBA Norm positions, and the HEET Program, as well as school consolidation and the elimination of previously committed balances. With Board approval, the District has created an implementation plan with specific milestones to achieve the savings outlined in the FY 2026-27 FSP.

7. Were "Other Adjustments" amounts entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?
"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address the deficit spending and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet or use Page 9a.

As of the FY 2025-26 Adopted Final Budget, the Los Angeles Unified School District (LAUSD) projected a negative balance of $1.6 billion in the Unassigned/Unappropriated funds for FY 2027-28. This deficit was addressed through the adoption of the FY 2025-26 Fiscal Stabilization Plan (FSP), as outlined in Board Report 384-24/25 on June 17, 2025, and subsequently approved by the Los Angeles County Office of Education (LACOE) on September 9, 2025. As of the FY 2025-26 second interim report, LAUSD updated the FY 2025-26 FSP to achieve $1.4 billion in cost savings with $1.2 billion already implemented. The remaining $231 million, categorized as “Other Adjustments,” does not require negotiations, and the District expects to achieve these savings by the timeline identified in the FY 2025-26 FSP. Additionally, LAUSD has developed a new FSP for FY 2026-27, which was presented to the Board on May 21, 2026 and is scheduled for a Board vote for adoption on June 16, 2026. The FY 2026-27 FSP addresses the projected negative balances for FY 2027-28 and FY 2028-29, and it includes solutions that require negotiations such as furlough days and LAUSD's contributions to the District's Health and Welfare Fund for employee insurance premium costs. It also includes solutions that do not require negotiations, including projected revenue increases based on the Governor's May revision to the State's 2026-27 Budget, reducing allocations for the central office, the Student Equity Needs Index (SENI), the Black Student Achievement Plan (BSAP), contributions to the OPEB Trust, Non-CBA Norm positions, and the HEET Program, as well as school consolidation and the elimination of previously committed balances. With Board approval, the District has created an implementation plan with specific milestones to achieve the savings outlined in the FY 2026-27 FSP.

MYP		Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a	$	(61,000,000)	Fiscal stabilization plan will be placed in proper object codes when details are
1st Subsequent FY Restricted, Page 5b	$	-	available.
2nd Subsequent FY Unrestricted, Page 5a	$	(170,000,000)	
2nd Subsequent FY Restricted, Page 5b	$	-	

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the districts's Governing Board.

In Accordance with the requirements of Government Code Sections 3540.2(a) and 3547.5, the Superintendent and Chief Business Official of the Los Angeles Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2024 to to June 30, 2027.

Board Actions
The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

<u>Current Year</u>	**Budget Adjustment Increase/(Decrease)**
Budget Adjustment Categories:	
Revenues/Other Financing Sources	$ -
Expenditures/Other Financing Uses	$ 99,011,759
Ending Balance(s) Increase/(Decrease)	$ **(99,011,759)**

<u>Subsequent Years</u>	
Budget Adjustment Categories:	
Revenues/Other Financing Sources	$
Expenditures/Other Financing Uses	$ 183,329,255
Ending Balance(s) Increase/(Decrease)	$ **(183,329,255)**

Budget Revisions
If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions
See attached page for a list of the assumptions upon which this certification is based.

Certifications

____ I hereby certify ____ I am unable to certify

District Superintendent (Signature) **Date**

____ I hereby certify ____ I am unable to certify

Chief Business Official (Signature) **Date**

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Los Angeles Unified School District

District Represented and Non Represented

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows:

1. This certification is based on the FY 2025-26 Second Interim, which was presented to LAUSD Board of Education on March 10, 2026 and approved by LACOE on April 15, 2026, which includes the District's current and multi-year projections.
2. The fiscal impact to all funds is $10.37M in FY 2025-26, $19.52M in FY 2026-27 and $22.75M in FY2027-28. Adjustments in each fund are necessary to accommodate additional costs.
3. As of the FY 2025-26 Adopted Final Budget, LAUSD projected a negative balance of $1.6 billion in the Unassigned/ Unappropriated funds for FY 2027-28. This deficit was addressed through the adoption of the FY 2025-26 Fiscal Stabilization Plan (FSP), as outlined in Board Report 384-24/25 on June 17, 2025, and subsequently approved by the Los Angeles County Office of Education (LACOE) on September 9, 2025. As of the FY 2025-26 Second Interim Report, LAUSD updated the FY 2025-26 FSP to achieve $1.4 billion in cost savings with $1.2 billion already implemented. The remaining $231 million, categorized as "Other Adjustments," does not require negotiations, and the District expects to achieve these savings by the timeline identified in the FY 2025-26 FSP.
4. Additionally, LAUSD has developed a new FSP for FY 2026-27, which was presented to the Board on May 21, 2026 and is scheduled for a Board vote for adoption on June 16, 2026. The FY 2026-27 FSP addresses the projected negative balances for FY 2027-28 and FY 2028-29, and it includes solutions that require negotiations, such as furlough days and LAUSD's contributions to the District's Health and Welfare Fund for employee insurance premium costs. It also includes solutions that do not require negotiations, including projected revenue increases based on the Governor's May Revision to the State's 2026-27 Budget, reducing allocations for the central office, the Student Equity Needs Index (SENI), the Black Student Achievement Plan (BSAP), contributions to the OPEB Trust, Non-CBA Norm positions, and the HEET Program, as well as school consolidations and the elimination of previously committed balances.

Concerns regarding affordability of agreement in subsequent years (if any):

1. We believe this AB 1200 represents projections that are fair and accurate based on information that is known.
2. With Board approval, the District has created an implementation plan with specific milestones to achieve the savings outlined in the FY 2026-27 FSP.

K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Los Angeles Unified School District
District Name

District Superintendent
(Signature)

Date

Woineshet Gebeyaw
Contact Person

213-241-1000
Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on June 16, 2026, took action to approve the proposed agreement with the District Represented and Non Represented.

President (or Clerk), Governing Board
(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Los Angeles Unified School District
District Represented and Non Represented
Summary of Cost[1] - Fiscal Impact to All Funds

Number	Article	Agreement	FY25-26	FY26-27	FY27-28	3-year Impact
1	Compensation	**(Non-Represented)** 2024-2025 Salary Increase: 7%: Effective July 1, 2024, District-represented classifications shall receive 3% on schedule wage increase. Effective January 1, 2025, District-represented classifications (Attachment B) shall receive a 4% on-schedule wage increase. 2025-2026 Salary Increase: 5%: Effective July 1, 2025, District-represented classifications shall receive a 2.5% on-schedule wage increase. Effective January 1, 2026, District-represented classifications shall receive a 2.5% on-schedule wage increase. 2026-2027 Salary Increase: 12% Effective July 1, 2026, District-represented classifications shall receive a 6% on-schedule wage increase. Effective January 1, 2027, District-represented classifications shall receive a 6% on-schedule wage increase. **Selected Classifications:** 2025-2026 Salary Increase: 4%: Effective July 1, 2025, District-represented classifications shall receive a 2% on-schedule wage increase. Effective January 1, 2026, District-represented classifications (Attachment C) shall receive a 2% on-schedule wage increase. 2026-2027 Salary Increase: 7.65% Effective July 1, 2026, District-represented classifications shall receive a 4% on-schedule wage. Effective January 1, 2027, District-represented classifications shall receive a 3.65% on-schedule wage increase. **Selected Classifications:** 2025-2026 Salary Increase: 4%: Effective July 1, 2025, District-represented classifications (Attachment D) shall receive a 2.0% on-schedule wage increase. Effective January 1, 2026, District-represented classifications (Attachment D) shall receive a 2.0% on-schedule wage increase. 2026-2027 Salary Increase: 1.5%: Effective July 1, 2026, District-represented classifications (Attachment D) shall receive a 1.5% on-schedule wage increase.	$9,434,943	$18,928,775	$22,112,284	$50,476,002
2	Incentive/Longevity	Attendance Incentive and Longevity	$935,723	$592,471	$633,487	$2,161,680
		Grand Total	**$10,370,665**	**$19,521,245**	**$22,745,771**	**$52,637,682**

[1]Summary of Compensation Increase shall be read in conjunction with the District Represented and Non Represented document presented to the LAUSD Board of Education on June 16, 2026.

Los Angeles County Office of Education
Business Advisory Services

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Los Angeles Unified School District
Name of Bargaining Unit:	AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP
Certificated, Classified, Other:	Certificated and Classified

The proposed agreement covers the period beginning: July 1, 2024 (date) and ending: June 30, 2028 (date)

The Governing Board will act upon this agreement on: June 16, 2026 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

	Bargaining Unit Compensation All Funds - Combined	Annual Cost Prior to Proposed Settlement	Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only) Year 1 Increase/(Decrease) 2025-26	Year 2 Increase/(Decrease) 2026-27	Year 3 Increase/(Decrease) 2027-28
1.	**Salary Schedule** Including Step and Column	$ 5,203,091,493	$ 380,700,741	$ 487,957,908	$ 108,289,360
			7.32%	8.74%	1.78%
2.	**Other Compensation** Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.		$ 8,927,969	$ 430,410	$ 390,430
	Description of Other Compensation		Attendance incentive, Longevity, uniforms & differentials	Attendance incentive, Longevity, uniforms & differentials	Attendance incentive, Longevity, uniforms & differentials
3.	**Statutory Benefits -** STRS, PERS, FICA, WC, UI, Medicare, etc.	$ 1,407,950,350	$ 104,480,420	$ 99,644,591	$ 55,574,833
			7.42%	6.59%	3.45%
4.	**Health/Welfare Plans**	$ 1,436,116,104		$ 48,380,944	$ 147,005,752
			0.00%	3.37%	9.90%
5.	**Total Bargaining Unit Compensation** Add Items 1 through 4 to equal 5	$ 8,047,157,947	$ 494,109,130	$ 636,413,852	$ 311,260,375
			6.14%	7.45%	3.39%
6.	**Total Number of Bargaining Unit Employees** (Use FTEs if appropriate)	53,380.55			
7.	**Total Compensation Average Cost per Bargaining Unit Employee**	$ 150,751	$ 9,256	$ 11,922	$ 5,831
			6.14%	7.45%	3.39%

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

Please see attached Memorandums of Understanding (MOU) between the Los Angeles Unified School District (LAUSD) and the following bargaining units: AALA M/J, SEIU, UTLA, Trades, and District Represented.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

Yes, The salary tables for UTLA have been restructured. Please see attached agreement.

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

Not applicable.

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes [x] No [ ]
If yes, please describe the cap amount.

The Los Angeles Unified School District Health and Welfare Memorandum of Understanding provides for a per participant contribution rate per active employee, pre-medicare and medicare retired employee.

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

Beginning in FY 2026-27, class size for grades 11-12 will be reduced by 1 student for academic classes. Schools will receive 1 PSW at 500 students and an additional PSW at 1200 students, as well as .5 FTE PSA at a chronic absence rate of 27% or greater. The base allocation for school psychologists will increase based on school level and enrollment. Various classified jobs will have new assignment hour minimums.

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

The fiscal impact to all funds is \$494.11M in FY 2025-26, \$1.130B in FY 2026-27 and \$1.441B in FY2027-28. Adjustments in each fund are necessary to accommodate additional costs.

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

Please refer to the attached agreements.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

Not applicable.

F. Source of Funding for Proposed Agreement:

1. Current Year

General (Unrestricted and Restricted), Adult Education, Child Development, Cafeteria, Capital Projects, Special Reserve, and Internal Service Funds.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

These are multi-year agreements with ongoing budget impact.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

These are multi-year agreements. The cost of the agreements will be borne by the General (Unrestricted and Restricted), Adult Education, Child Development, Cafeteria, Capital Projects, Special Reserve, and Internal Service Funds.

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ 6,402,591,774		$ -	$ 6,402,591,774
Federal Revenue	8100-8299	$ 1,362,373		$ -	$ 1,362,373
Other State Revenue	8300-8599	$ 159,214,865		$ -	$ 159,214,865
Other Local Revenue	8600-8799	$ 329,377,782		$ -	$ 329,377,782
TOTAL REVENUES		$ 6,892,546,794		$ -	$ 6,892,546,794
EXPENDITURES					
Certificated Salaries	1000-1999	$ 2,607,916,734	$ 151,070,139		$ 2,758,986,873
Classified Salaries	2000-2999	$ 895,286,823	$ 91,730,368	$ 59,113,341	$ 1,046,130,531
Employee Benefits	3000-3999	$ 1,816,677,602	$ 59,929,477	$ 21,771,718	$ 1,898,378,797
Books and Supplies	4000-4999	$ 299,434,495		$ (35,699,747)	$ 263,734,747
Services and Other Operating Expenditures	5000-5999	$ 726,851,658		$ -	$ 726,851,658
Capital Outlay	6000-6999	$ 17,106,066		$ -	$ 17,106,066
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 9,654,050		$ -	$ 9,654,050
Transfers of Indirect Costs	7300-7399	$ (324,129,821)		$ -	$ (324,129,821)
TOTAL EXPENDITURES		$ 6,048,797,606	$ 302,729,984	$ 45,185,311	$ 6,396,712,901
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ 398,964,342	$ -	$ -	$ 398,964,342
Transfers Out and Other Uses	7600-7699	$ 334,221,991	$ -	$ -	$ 334,221,991
Contributions	8980-8999	$ (1,763,795,054)	$ (105,706,493)	$ (4,283,541)	$ (1,873,785,087)
OPERATING SURPLUS (DEFICIT)*		$ (855,303,514)	$ (408,436,477)	$ (49,468,852)	$ (1,313,208,842)
BEGINNING FUND BALANCE	9791	$ 3,568,205,325			$ 3,568,205,325
Audit Adjustments/Other Restatements	9793/9795	$ 56,765,190			$ 56,765,190
ENDING FUND BALANCE		$ 2,769,667,001	$ (408,436,477)	$ (49,468,852)	$ 2,311,761,673
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 50,604,827	$ -	$ -	$ 50,604,827
Restricted	9740				
Committed	9750-9760	$ 46,110,802		$ -	$ 46,110,802
Assigned	9780	$ 903,714,250	$ (109,340,897)	$ (83,787,776)	$ 710,585,577
Reserve for Economic Uncertainties	9789	$ 120,100,000	$ -	$ -	$ 120,100,000
Unassigned/Unappropriated Amount	9790	$ 1,649,137,122	$ (299,095,580)	$ 34,318,924	$ 1,384,360,467

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ 33,603,419		$ -	$ 33,603,419
Federal Revenue	8100-8299	$ 742,170,245		$ -	$ 742,170,245
Other State Revenue	8300-8599	$ 1,787,854,153		$ -	$ 1,787,854,153
Other Local Revenue	8600-8799	$ 132,559,026		$ -	$ 132,559,026
TOTAL REVENUES		$ 2,696,186,844		$ -	$ 2,696,186,844
EXPENDITURES					
Certificated Salaries	1000-1999	$ 1,423,190,464	$ 35,026,954	$ -	$ 1,458,217,418
Classified Salaries	2000-2999	$ 717,200,649	$ 72,510,223	$ 7,506,402	$ 797,217,274
Employee Benefits	3000-3999	$ 1,396,017,785	$ 31,674,876	$ 2,719,981	$ 1,430,412,642
Books and Supplies	4000-4999	$ 256,968,900		$ (4,476,402)	$ 252,492,498
Services and Other Operating Expenditures	5000-5999	$ 829,423,995		$ -	$ 829,423,995
Capital Outlay	6000-6999	$ 16,063,274		$ -	$ 16,063,274
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 20,400		$ -	$ 20,400
Transfers of Indirect Costs	7300-7399	$ 274,960,290		$ -	$ 274,960,290
TOTAL EXPENDITURES		$ 4,913,845,758	$ 139,212,053	$ 5,749,981	$ 5,058,807,792
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979			$ -	$ -
Transfers Out and Other Uses	7600-7699			$ -	$ -
Contributions	8980-8999	$ 1,763,795,054	$ 105,706,493	$ 4,283,541	$ 1,873,785,087
OPERATING SURPLUS (DEFICIT)*		$ (453,863,861)	$ (33,505,560)	$ (1,466,441)	$ (488,835,861)
BEGINNING FUND BALANCE	9791	$ 889,657,276			$ 889,657,276
Audit Adjustments/Other Restatements	9793/9795	$ 226,727			$ 226,727
ENDING FUND BALANCE		$ 436,020,143	$ (33,505,560)	$ (1,466,441)	$ 401,048,142
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 69,180	$ -	$ -	$ 69,180
Restricted	9740	$ 435,950,963	$ (30,231,021)	$ (4,740,980)	$ 400,978,962
Committed	9750-9760				
Assigned Amounts	9780				
Reserve for Economic Uncertainties	9789		$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ (0)	$ (3,274,539)	$ 3,274,539	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	**Column 1** Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	**Column 2** Adjustments as a Result of Settlement (compensation)	**Column 3** Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	**Column 4** Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ 6,436,195,193		$ -	$ 6,436,195,193
Federal Revenue	8100-8299	$ 743,532,619		$ -	$ 743,532,619
Other State Revenue	8300-8599	$ 1,947,069,018		$ -	$ 1,947,069,018
Other Local Revenue	8600-8799	$ 461,936,808		$ -	$ 461,936,808
TOTAL REVENUES		$ 9,588,733,638		$ -	$ 9,588,733,638
EXPENDITURES					
Certificated Salaries	1000-1999	$ 4,031,107,197	$ 186,097,093	$ -	$ 4,217,204,291
Classified Salaries	2000-2999	$ 1,612,487,472	$ 164,240,590	$ 66,619,743	$ 1,843,347,805
Employee Benefits	3000-3999	$ 3,212,695,387	$ 91,604,353	$ 24,491,699	$ 3,328,791,439
Books and Supplies	4000-4999	$ 556,403,395		$ (40,176,149)	$ 516,227,245
Services and Other Operating Expenditures	5000-5999	$ 1,556,275,653		$ -	$ 1,556,275,653
Capital Outlay	6000-6999	$ 33,169,340		$ -	$ 33,169,340
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 9,674,450		$ -	$ 9,674,450
Transfers of Indirect Costs	7300-7399	$ (49,169,530)		$ -	$ (49,169,530)
TOTAL EXPENDITURES		$ 10,962,643,364	$ 441,942,036	$ 50,935,293	$ 11,455,520,693
OTHER FINANCING SOURCES/USES					
Transfer In and Other Sources	8900-8979	$ 398,964,342	$ -	$ -	$ 398,964,342
Transfers Out and Other Uses	7600-7699	$ 334,221,991	$ -	$ -	$ 334,221,991
Contributions	8980-8999	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (1,309,167,375)	$ (441,942,036)	$ (50,935,293)	$ (1,802,044,704)
BEGINNING FUND BALANCE	9791	$ 4,457,862,602			$ 4,457,862,602
Audit Adjustments/Other Restatements	9793/9795	$ 56,991,917			$ 56,991,917
ENDING FUND BALANCE		$ 3,205,687,144	$ (441,942,036)	$ (50,935,293)	$ 2,712,809,815
COMPONENTS OF ENDING FUND					
Nonspendable	9711-9719	$ 50,674,007	$ -	$ -	$ 50,674,007
Restricted	9740	$ 435,950,963	$ (30,231,021)	$ (4,740,980)	$ 400,978,962
Committed	9750-9760	$ 46,110,802	$ -	$ -	$ 46,110,802
Assigned	9780	$ 903,714,250	$ (109,340,897)	$ (83,787,776)	$ 710,585,577
Reserve for Economic Uncertainties	9789	$ 120,100,000	$ -	$ -	$ 120,100,000
Unassigned/Unappropriated Amount	9790	$ 1,649,137,122	$ (302,370,119)	$ 37,593,463	$ 1,384,360,467

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 11 - Adult Education Fund

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ 14,165,049		$ -	$ 14,165,049
Other State Revenue	8300-8599	$ 147,038,081		$ -	$ 147,038,081
Other Local Revenue	8600-8799	$ 3,483,497		$ -	$ 3,483,497
TOTAL REVENUES		$ 164,686,627		$ -	$ 164,686,627
EXPENDITURES					
Certificated Salaries	1000-1999	$ 72,222,044	$ 3,384,119	$ -	$ 75,606,163
Classified Salaries	2000-2999	$ 23,672,732	$ 1,277,079	$ 1,897,857	$ 26,847,668
Employee Benefits	3000-3999	$ 50,388,235	$ 1,115,028	$ 437,695	$ 51,940,958
Books and Supplies	4000-4999	$ 9,046,540		$ (8,111,778)	$ 934,762
Services and Other Operating Expenditures	5000-5999	$ 15,507,000		$ -	$ 15,507,000
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 7,231,090		$ -	$ 7,231,090
TOTAL EXPENDITURES		$ 178,067,641	$ 5,776,226	$ (5,776,226)	$ 178,067,641
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (13,381,014)	$ (5,776,226)	$ 5,776,226	$ (13,381,014)
BEGINNING FUND BALANCE	9791	$ 45,258,327			$ 45,258,327
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 31,877,313	$ (5,776,226)	$ 5,776,226	$ 31,877,313
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 15,000	$ -	$ -	$ 15,000
Restricted	9740	$ 20,013,029	$ -	$ -	$ 20,013,029
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 11,849,284	$ -	$ -	$ 11,849,284
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ (0)	$ (5,776,226)	$ 5,776,226	$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 12 - Child Development Fund

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ 12,712,670		$ -	$ 12,712,670
Other State Revenue	8300-8599	$ 229,237,394		$ -	$ 229,237,394
Other Local Revenue	8600-8799	$ 160,488		$ -	$ 160,488
TOTAL REVENUES		$ 242,110,552		$ -	$ 242,110,552
EXPENDITURES					
Certificated Salaries	1000-1999	$ 65,911,632	$ 3,339,393	$ -	$ 69,251,025
Classified Salaries	2000-2999	$ 77,111,163	$ 12,096,921	$ 1,035,385	$ 90,243,469
Employee Benefits	3000-3999	$ 87,702,723	$ 4,806,949	$ 1,911,011	$ 94,420,683
Books and Supplies	4000-4999	$ 29,611,663		$ (23,189,660)	$ 6,422,003
Services and Other Operating Expenditures	5000-5999	$ 4,724,392			$ 4,724,392
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 22,060,484		$ -	$ 22,060,484
TOTAL EXPENDITURES		$ 287,122,057	$ 20,243,263	$ (20,243,264)	$ 287,122,056
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (45,011,505)	$ (20,243,263)	$ 20,243,264	$ (45,011,504)
BEGINNING FUND BALANCE	9791	$ 88,930,839			$ 88,930,839
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 43,919,334	$ (20,243,263)	$ 20,243,264	$ 43,919,335
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 42,448,325	$ -	$ -	$ 42,448,325
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 1,471,009	$ -	$ -	$ 1,471,009
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ (0)	$ (20,243,263)	$ 20,243,264	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 13/61 - Cafeteria Fund

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	**Column 1** Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	**Column 2** Adjustments as a Result of Settlement (compensation)	**Column 3** Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	**Column 4** Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ -		$ -	$ -
Federal Revenue	8100-8299	$ 394,182,259		$ -	$ 394,182,259
Other State Revenue	8300-8599	$ 111,598,082		$ -	$ 111,598,082
Other Local Revenue	8600-8799	$ 8,382,096		$ -	$ 8,382,096
TOTAL REVENUES		$ 514,162,437		$ -	$ 514,162,437
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 156,434,606	$ 16,070,128	$ 6,449,483	$ 178,954,217
Employee Benefits	3000-3999	$ 149,611,268	$ 5,823,790	$ 3,691,142	$ 159,126,200
Books and Supplies	4000-4999	$ 190,096,725		$ (32,034,543)	$ 158,062,182
Services and Other Operating Expenditures	5000-5999	$ 4,030,415		$ -	$ 4,030,415
Capital Outlay	6000-6999	$ 81,072		$ -	$ 81,072
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 19,725,294		$ -	$ 19,725,294
TOTAL EXPENDITURES		$ 519,979,380	$ 21,893,918	$ (21,893,918)	$ 519,979,380
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (5,816,943)	$ (21,893,918)	$ 21,893,918	$ (5,816,943)
BEGINNING FUND BALANCE	9791	$ 257,101,673			$ 257,101,673
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 251,284,730	$ (21,893,918)	$ 21,893,918	$ 251,284,730
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 13,678,647	$ -	$ -	$ 13,678,647
Restricted	9740	$ 237,606,083	$ -	$ -	$ 237,606,083
Committed	9750-9760		$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (21,893,918)	$ 21,893,918	$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund- Measure R-210**
Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299			$ -	$ -
Other State Revenue	8300-8599			$ -	$ -
Other Local Revenues	8600-8799	$ 2,235,762		$ -	$ 2,235,762
TOTAL REVENUES		$ 2,235,762		$ -	$ 2,235,762
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ -	$ -	$ -	$ -
Employee Benefits	3000-3999	$ -	$ -	$ -	$ -
Books and Supplies	4000-4999	$ -		$ -	$ -
Services and Other Operating Expenditures	5000-5999	$ 282,494		$ -	$ 282,494
Capital Outlay	6000-6999	$ 48,344,673		$ -	$ 48,344,673
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499			$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 48,627,167	$ -	$ -	$ 48,627,167
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (46,391,405)	$ -	$ -	$ (46,391,405)
BEGINNING FUND BALANCE	9791	$ 58,584,712			$ 58,584,712
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 12,193,307	$ -	$ -	$ 12,193,307
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 12,193,307	$ -	$ -	$ 12,193,307
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ -	$ -	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund -212**
Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 1,376,142		$ -	$ 1,376,142
TOTAL REVENUES		$ 1,376,142		$ -	$ 1,376,142
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 1,245,127	$ 8,194	$ 95,451	$ 1,348,772
Employee Benefits	3000-3999	$ 767,199	$ 2,970	$ 72,592	$ 842,761
Books and Supplies	4000-4999	$ -			$ -
Services and Other Operating Expenditures	5000-5999	$ -		$ -	$ -
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 2,012,326	$ 11,164	$ 168,043	$ 2,191,533
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (636,184)	$ (11,164)	$ (168,043)	$ (815,391)
BEGINNING FUND BALANCE	9791	$ 4,487,386			$ 4,487,386
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 3,851,202	$ (11,164)	$ (168,043)	$ 3,671,995
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ -	$ -	$ -	$ -
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 3,851,202	$ (11,164)	$ (168,043)	$ 3,671,995
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ -	$ -	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure Y-214**

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 2,358,231		$ -	$ 2,358,231
TOTAL REVENUES		$ 2,358,231		$ -	$ 2,358,231
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ -	$ -	$ -	$ -
Employee Benefits	3000-3999	$ -	$ -	$ -	$ -
Books and Supplies	4000-4999	$ -		$ -	$ -
Services and Other Operating Expenditures	5000-5999	$ -		$ -	$ -
Capital Outlay	6000-6999	$ 37,941,907		$ -	$ 37,941,907
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 37,941,907	$ -	$ -	$ 37,941,907
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (35,583,676)	$ -	$ -	$ (35,583,676)
BEGINNING FUND BALANCE	9791	$ 57,667,322			$ 57,667,322
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 22,083,646	$ -	$ -	$ 22,083,646
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 500,000	$ -	$ -	$ 500,000
Restricted	9740	$ 21,583,646	$ -	$ -	$ 21,583,646
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ -	$ -	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure Q-215**
Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 9,489,241		$ -	$ 9,489,241
TOTAL REVENUES		$ 9,489,241		$ -	$ 9,489,241
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 136,330,179	$ 2,537,176	$ 8,855,994	$ 147,723,349
Employee Benefits	3000-3999	$ 73,101,504	$ 916,739	$ 4,824,267	$ 78,842,510
Books and Supplies	4000-4999	$ 45,563,346		$ (1,358,632)	$ 44,204,714
Services and Other Operating Expenditures	5000-5999				$ -
Capital Outlay	6000-6999	$ 291,122,907		$ (15,775,543)	$ 275,347,364
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 546,117,936	$ 3,453,915	$ (3,453,914)	$ 546,117,936
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ 325,000,000	$ -	$ -	$ 325,000,000
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (211,628,695)	$ (3,453,915)	$ 3,453,914	$ (211,628,695)
BEGINNING FUND BALANCE	9791	$ 357,225,572			$ 357,225,572
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 145,596,877	$ (3,453,915)	$ 3,453,914	$ 145,596,877
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 145,596,877	$ -	$ -	$ 145,596,877
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (3,453,915)	$ 3,453,914	$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure R-216**
Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 24,613,466		$ -	$ 24,613,466
TOTAL REVENUES		$ 24,613,466		$ -	$ 24,613,466
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 8,882,992	$ 319,774	$ 140,689	$ 9,343,455
Employee Benefits	3000-3999	$ 5,031,149	$ 115,918	$ 1,291,045	$ 6,438,112
Books and Supplies	4000-4999	$ -		$ -	$ -
Services and Other Operating Expenditures	5000-5999	$ 1,929,446			$ 1,929,446
Capital Outlay	6000-6999	$ 1,423,973,971		$ (1,867,426)	$ 1,422,106,545
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 1,439,817,558	$ 435,692	$ (435,692)	$ 1,439,817,558
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ 1,300,000,000	$ -	$ -	$ 1,300,000,000
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (115,204,092)	$ (435,692)	$ 435,692	$ (115,204,092)
BEGINNING FUND BALANCE	9791	$ 803,802,240			$ 803,802,240
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 688,598,148	$ (435,692)	$ 435,692	$ 688,598,148
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 688,598,148	$ -	$ -	$ 688,598,148
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (435,692)	$ 435,692	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Capital Facilities Fund-250**

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 83,719,300		$ -	$ 83,719,300
TOTAL REVENUES		$ 83,719,300		$ -	$ 83,719,300
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 772,258	$ 5,857	$ 63,303	$ 841,418
Employee Benefits	3000-3999	$ 351,659	$ 2,123	$ 25,994	$ 379,776
Books and Supplies	4000-4999	$ 97,742		$ (97,277)	$ 465
Services and Other Operating Expenditures	5000-5999	$ 31,496,627			$ 31,496,627
Capital Outlay	6000-6999	$ 39,352,532		$ -	$ 39,352,532
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 72,070,818	$ 7,980	$ (7,980)	$ 72,070,818
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ 11,648,482	$ (7,980)	$ 7,980	$ 11,648,482
BEGINNING FUND BALANCE	9791	$ 40,351,518			$ 40,351,518
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 52,000,000	$ (7,980)	$ 7,980	$ 52,000,000
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 52,000,000	$ -	$ -	$ 52,000,000
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (7,980)	$ 7,980	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Special Reserve Fund-CRA-400**
Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 71,968,991		$ -	$ 71,968,991
TOTAL REVENUES		$ 71,968,991		$ -	$ 71,968,991
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 304,240	$ 4,935	$ 13,288	$ 322,463
Employee Benefits	3000-3999	$ 134,747	$ 1,789	$ (17,990)	$ 118,546
Books and Supplies	4000-4999	$ 186,468		$ -	$ 186,468
Services and Other Operating Expenditures	5000-5999	$ 15,883,403		$ (2,022)	$ 15,881,381
Capital Outlay	6000-6999	$ 147,380,632		$ -	$ 147,380,632
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 163,889,490	$ 6,724	$ (6,724)	$ 163,889,490
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979		$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ 30,000,000	$ -	$ -	$ 30,000,000
OPERATING SURPLUS (DEFICIT)*		$ (121,920,499)	$ (6,724)	$ 6,724	$ (121,920,499)
BEGINNING FUND BALANCE	9791	$ 206,576,672			$ 206,576,672
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 84,656,173	$ (6,724)	$ 6,724	$ 84,656,173
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 84,656,173	$ -	$ -	$ 84,656,173
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (6,724)	$ 6,724	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Special Reserve Fund-401**
Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 21,653,142		$ -	$ 21,653,142
TOTAL REVENUES		$ 21,653,142		$ -	$ 21,653,142
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 6,243,362	$ 119,143	$ 283,705	$ 6,646,210
Employee Benefits	3000-3999	$ 3,144,545	$ 43,190	$ (647,724)	$ 2,540,011
Books and Supplies	4000-4999	$ -		$ -	$ -
Services and Other Operating Expenditures	5000-5999	$ -		$ -	$ -
Capital Outlay	6000-6999	$ 315,508,187		$ 201,686	$ 315,709,873
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 324,896,094	$ 162,333	$ (162,333)	$ 324,896,094
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (303,242,952)	$ (162,333)	$ 162,333	$ (303,242,952)
BEGINNING FUND BALANCE	9791	$ 324,576,278			$ 324,576,278
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 21,333,326	$ (162,333)	$ 162,333	$ 21,333,326
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 21,333,326	$ -	$ -	$ 21,333,326
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ -	$ (162,333)	$ 162,333	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Health and Welfare Fund -670**

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 1,412,189,193		$ -	$ 1,412,189,193
TOTAL REVENUES		$ 1,412,189,193		$ -	$ 1,412,189,193
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 3,389,030	$ 24,796	$ 365,462	$ 3,779,288
Employee Benefits	3000-3999	$ 2,066,715	$ 8,989	$ 119,360	$ 2,195,064
Books and Supplies	4000-4999	$ 461,106		$ -	$ 461,106
Services and Other Operating Expenditures	5000-5999	$ 1,424,835,449		$ -	$ 1,424,835,449
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 1,430,752,300	$ 33,785	$ 484,822	$ 1,431,270,907
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (18,563,107)	$ (33,785)	$ (484,822)	$ (19,081,714)
BEGINNING FUND BALANCE	9791	$ 99,711,488			$ 99,711,488
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 81,148,381	$ (33,785)	$ (484,822)	$ 80,629,774
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ -	$ -	$ -	$ -
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 81,148,381	$ (33,785)	$ (484,822)	$ 80,629,774

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Workers Compensation Fund -671**
Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 110,500,000		$ -	$ 110,500,000
TOTAL REVENUES		$ 110,500,000		$ -	$ 110,500,000
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 1,918,972	$ 10,930	$ 203,378	$ 2,133,280
Employee Benefits	3000-3999	$ 1,136,838	$ 3,962	$ 44,359	$ 1,185,159
Books and Supplies	4000-4999	$ 145,278		$ -	$ 145,278
Services and Other Operating Expenditures	5000-5999	$ 108,191,538		$ -	$ 108,191,538
Capital Outlay	6000-6999			$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 111,392,626	$ 14,892	$ 247,737	$ 111,655,255
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (892,626)	$ (14,892)	$ (247,737)	$ (1,155,255)
BEGINNING FUND BALANCE	9791	$ 338,756,084			$ 338,756,084
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 337,863,458	$ (14,892)	$ (247,737)	$ 337,600,829
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 2,000,000	$ -	$ -	$ 2,000,000
Restricted	9740	$ -	$ -	$ -	$ -
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 335,863,458	$ (14,892)	$ (247,737)	$ 335,600,829

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Liability Self Insurance Fund-672**
Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of 03/10/2026)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 138,389,237		$ -	$ 138,389,237
TOTAL REVENUES		$ 138,389,237		$ -	$ 138,389,237
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 4,192,121	$ 117,612	$ 132,750	$ 4,442,483
Employee Benefits	3000-3999	$ 2,181,682	$ 34,619	$ 75,536	$ 2,291,837
Books and Supplies	4000-4999	$ 134,977		$ -	$ 134,977
Services and Other Operating Expenditures	5000-5999	$ 155,956,319		$ -	$ 155,956,319
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 162,465,099	$ 152,231	$ 208,286	$ 162,825,616
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (24,075,862)	$ (152,231)	$ (208,286)	$ (24,436,379)
BEGINNING FUND BALANCE	9791	$ (303,688,149)			$ (303,688,149)
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ (327,764,011)	$ (152,231)	$ (208,286)	$ (328,124,528)
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ 1,000,000	$ -	$ -	$ 1,000,000
Restricted	9740	$ -	$ -	$ -	$ -
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ -	$ -
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ (328,764,011)	$ (152,231)	$ (208,286)	$ (329,124,528)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement

Los Angeles Unified School District

AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund		Amount	Explanation
Revenues	$	-	
Expenditures	$	45,185,311	Salary increases from previous Bargaining unit settlements.
Other Financing Sources/Uses	$	(4,283,541)	Increase in Contribution from previous Bargaining unit settlements.

Page 4b: Restricted General Fund		Amount	Explanation
Revenues	$	-	
Expenditures	$	5,749,981	Salary increases from previous Bargaining units settlements.
Other Financing Sources/Uses	$	4,283,541	Increase in Contribution from previous Bargaining unit settlements.

Page 4d: Fund 11 - Adult Education Fund		Amount	Explanation
Revenues	$	-	
Expenditures	$	(5,776,226)	Costs will be absorbed within existing program budgets in the fund.
Other Financing Sources/Uses	$	-	

Page 4e: Fund 12 - Child Development Fund		Amount	Explanation
Revenues	$	-	
Expenditures	$	(20,243,264)	Costs will be absorbed within existing program budgets in the fund.
Other Financing Sources/Uses	$	-	

Page 4f: Fund 13/61 - Cafeteria Fund		Amount	Explanation
Revenues	$	-	
Expenditures	$	(21,893,918)	Costs will be absorbed within existing program budgets in the fund.
Other Financing Sources/Uses	$	-	

Page 4g: Other		Amount	Explanation
Revenues	$	-	
Expenditures	$	-	
Other Financing Sources/Uses	$	-	

Page 4h: Other		Amount	Explanation
Revenues	$	-	
Expenditures	$	168,043	Costs will be absorbed within existing program budgets in the funds.
Other Financing Sources/Uses	$	-	

Additional Comments:

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Unrestricted General Fund MYP

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ 6,402,591,774	$ 6,421,193,930	$ 6,405,810,862
Federal Revenue	8100-8299	$ 1,362,373	$ 1,769,989	$ 1,823,089
Other State Revenue	8300-8599	$ 159,214,865	$ 135,675,586	$ 131,981,809
Other Local Revenue	8600-8799	$ 329,377,782	$ 228,224,685	$ 197,848,185
TOTAL REVENUES		$ 6,892,546,794	$ 6,786,864,190	$ 6,737,463,945
EXPENDITURES				
Certificated Salaries	1000-1999	$ 2,758,986,873	$ 3,178,282,898	$ 3,111,612,079
Classified Salaries	2000-2999	$ 1,046,130,531	$ 1,074,894,168	$ 1,068,687,494
Employee Benefits	3000-3999	$ 1,898,378,797	$ 2,045,096,304	$ 2,248,073,908
Books and Supplies	4000-4999	$ 263,734,747	$ 370,447,631	$ 201,586,530
Services and Other Operating Expenditures	5000-5999	$ 726,851,658	$ 589,171,302	$ 595,771,828
Capital Outlay	6000-6999	$ 17,106,066	$ 66,695,891	$ 76,871,555
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 9,654,050	$ 7,570,540	$ 7,570,540
Transfers of Indirect Costs	7300-7399	$ (324,129,821)	$ (296,305,864)	$ (211,730,890)
Other Adjustments			$ (61,000,000)	$ (170,000,000)
TOTAL EXPENDITURES		$ 6,396,712,901	$ 6,974,852,868	$ 6,928,443,042
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	$ 398,964,342	$ 132,765,866	$ 527,640,000
Transfers Out and Other Uses	7600-7699	$ 334,221,991	$ 69,117,005	$ 92,856,557
Contributions	8980-8999	$ (1,873,785,087)	$ (1,944,398,573)	$ (1,948,857,322)
OPERATING SURPLUS (DEFICIT)*		$ (1,313,208,842)	$ (2,068,738,390)	$ (1,705,052,977)
BEGINNING FUND BALANCE	9791	$ 3,568,205,325	$ 2,311,761,673	$ 243,023,283
Audit Adjustments/Other Restatements	9793/9795	$ 56,765,190		
ENDING FUND BALANCE		$ 2,311,761,673	$ 243,023,283	$ (1,462,029,693)
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ 50,604,827	$ 50,604,827	$ 50,604,827
Restricted	9740			
Committed	9750-9760	$ 46,110,802	$ 46,110,802	$ 46,110,802
Assigned	9780	$ 710,585,577	$ 291,232,867	$ 162,731,697
Reserve for Economic Uncertainties	9789	$ 120,100,000	$ 108,510,000	$ 103,090,000
Unassigned/Unappropriated Amount	9790	$ 1,384,360,467	$ (253,435,212)	$ (1,824,567,020)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Restricted General Fund MYP

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ 33,603,419	$ 33,603,419	$ 33,603,419
Federal Revenue	8100-8299	$ 742,170,245	$ 727,554,798	$ 727,212,953
Other State Revenue	8300-8599	$ 1,787,854,153	$ 1,605,278,315	$ 1,593,687,222
Other Local Revenue	8600-8799	$ 132,559,026	$ 50,184,900	$ 50,184,900
TOTAL REVENUES		$ 2,696,186,844	$ 2,416,621,432	$ 2,404,688,494
EXPENDITURES				
Certificated Salaries	1000-1999	$ 1,458,217,418	$ 1,244,039,426	$ 1,173,347,448
Classified Salaries	2000-2999	$ 797,217,274	$ 730,628,204	$ 740,211,037
Employee Benefits	3000-3999	$ 1,430,412,642	$ 1,546,351,236	$ 1,492,168,971
Books and Supplies	4000-4999	$ 252,492,498	$ 407,308,212	$ 191,772,549
Services and Other Operating Expenditures	5000-5999	$ 829,423,995	$ 581,514,002	$ 581,851,648
Capital Outlay	6000-6999	$ 16,063,274	$ 2,360,101	$ 2,346,311
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 20,400		
Transfers of Indirect Costs	7300-7399	$ 274,960,290	$ 246,032,622	$ 173,051,035
Other Adjustments			$ -	$ -
TOTAL EXPENDITURES		$ 5,058,807,792	$ 4,758,233,804	$ 4,354,748,999
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -
Contributions	8980-8999	$ 1,873,785,087	$ 1,944,398,573	$ 1,948,821,637
OPERATING SURPLUS (DEFICIT)*		$ (488,835,861)	$ (397,213,799)	$ (1,238,868)
BEGINNING FUND BALANCE	9791	$ 889,657,276	$ 401,048,142	$ 3,834,343
Audit Adjustments/Other Restatements	9793/9795	$ 226,727		
ENDING FUND BALANCE		$ 401,048,142	$ 3,834,343	$ 2,595,475
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ 69,180	$ 69,180	$ 69,180
Restricted	9740	$ 400,978,962	$ 3,765,163	$ 2,526,296
Committed	9750-9760			
Assigned	9780			
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 0	$ 0	$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit: AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ 6,436,195,193	$ 6,454,797,349	$ 6,439,414,281
Federal Revenue	8100-8299	$ 743,532,619	$ 729,324,787	$ 729,036,042
Other State Revenue	8300-8599	$ 1,947,069,018	$ 1,740,953,901	$ 1,725,669,031
Other Local Revenue	8600-8799	$ 461,936,808	$ 278,409,585	$ 248,033,085
TOTAL REVENUES		$ 9,588,733,638	$ 9,203,485,622	$ 9,142,152,439
EXPENDITURES				
Certificated Salaries	1000-1999	$ 4,217,204,291	$ 4,422,322,324	$ 4,284,959,526
Classified Salaries	2000-2999	$ 1,843,347,805	$ 1,805,522,372	$ 1,808,898,531
Employee Benefits	3000-3999	$ 3,328,791,439	$ 3,591,447,539	$ 3,740,242,879
Books and Supplies	4000-4999	$ 516,227,245	$ 777,755,843	$ 393,359,079
Services and Other Operating Expenditures	5000-5999	$ 1,556,275,653	$ 1,170,685,304	$ 1,177,623,475
Capital Outlay	6000-6999	$ 33,169,340	$ 69,055,992	$ 79,217,866
Other Outgo (excuding Indirect Costs)	7100-7299 7400-7499	$ 9,674,450	$ 7,570,540	$ 7,570,540
Transfers of Indirect Costs	7300-7399	$ (49,169,530)	$ (50,273,242)	$ (38,679,855)
Other Adjustments			$ (61,000,000)	$ (170,000,000)
TOTAL EXPENDITURES		$ 11,455,520,693	$ 11,733,086,671	$ 11,283,192,041
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	$ 398,964,342	$ 132,765,866	$ 527,640,000
Transfers Out and Other Uses	7600-7699	$ 334,221,991	$ 69,117,005	$ 92,856,557
Contributions	8980-8999	$ -	$ -	$ (35,685)
OPERATING SURPLUS (DEFICIT)*		$ (1,802,044,704)	$ (2,465,952,188)	$ (1,706,291,844)
BEGINNING FUND BALANCE	9791	$ 4,457,862,602	$ 2,712,809,815	$ 246,857,626
Audit Adjustments/Other Restatements	9793/9795	$ 56,991,917		
ENDING FUND BALANCE		$ 2,712,809,815	$ 246,857,626	$ (1,459,434,218)
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ 50,674,007	$ 50,674,007	$ 50,674,007
Restricted	9740	$ 400,978,962	$ 3,765,163	$ 2,526,296
Committed	9750-9760	$ 46,110,802	$ 46,110,802	$ 46,110,802
Assigned	9780	$ 710,585,577	$ 291,232,867	$ 162,731,697
Reserve for Economic Uncertainties	9789	$ 120,100,000	$ 108,510,000	$ 103,090,000
Unassigned/Unappropriated Amount	9790	$ 1,384,360,467	$ (253,435,212)	$ (1,824,567,020)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2025-26	2026-27	2027-28
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	$ 11,789,742,684	$ 11,802,203,676	$ 11,376,048,598
b.	Less: Special Education Pass-Through Funds	$ -	$ -	$ -
c.	Net Expenditures, Transfers Out, and Uses	$ 11,789,742,684	$ 11,802,203,676	$ 11,376,048,598
d.	State Standard Minimum Reserve Percentage for this District **Enter percentage** →	1.00%	1.00%	1.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or $50,000)	$ 117,897,427	$ 118,022,037	$ 113,760,486

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	$ 120,100,000	$ 108,510,000	$ 103,090,000
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	$ 1,384,360,467	$ (253,435,212)	$ (1,824,567,020)
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	$ 600,385,866	$ 497,630,000	$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	$ -	$ -	$ -
e.	Total Available Reserves	$ 2,104,846,333	$ 352,704,788	$ (1,721,477,020)
f.	Reserve for Economic Uncertainties Percentage	17.85%	2.99%	-15.13%

3. Do unrestricted reserves meet the state minimum reserve amount?

	Yes	No
2025-26	X	
2026-27	X	
2027-28		X

4. If no, how do you plan to restore your reserves?

LAUSD has developed a new Fiscal Stabilization Plan (FSP) for FY 2026-27, which is scheduled for a Board vote for adoption on June 16, 2026. The FY 2026-27 FSP addresses projected negative balances for FY 2027-28 and FY 2028-29.

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	**$**	**494,109,130**
General Fund balance Increase/(Decrease), Page 4c, Column 3	$	(441,942,037)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	$	(5,751,196)
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	$	(20,243,264)
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	$	(21,893,919)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	$	-
Other Fund balance Increase/(Decrease), Page 4h, Column 2	$	(11,164)
Other Fund balance Increase/(Decrease), Page 4h1, Column 2	$	-
Other Fund balance Increase/(Decrease), Page 4h2, Column 2	$	(3,392,966)
Other Fund balance Increase/(Decrease), Page 4h3, Column 2	$	(496,641)
Other Fund balance Increase/(Decrease), Page 4h4, Column 2	$	(7,980)
Other Fund balance Increase/(Decrease), Page 4h5, Column 2	$	(6,724)
Other Fund balance Increase/(Decrease), Page 4h6, Column 2	$	(162,333)
Other Fund balance Increase/(Decrease), Page 4h7, Column 2	$	(33,785)
Other Fund balance Increase/(Decrease), Page 4h8, Column 2	$	(14,892)
Other Fund balance Increase/(Decrease), Page 4h9, Column 2	$	(152,231)
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	**$**	**(494,109,130)**
Variance	**$**	**-**

Variance Explanation:

6. Will this agreement create or increase deficit financing in the current year or subsequent years?
"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and

General Fund Combined	Surplus/(Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)	$ (1,309,167,375)	-11.6%	
Current FY Surplus/(Deficit) after settlement(s)	$ (1,802,044,704)	-15.3%	
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	$ (2,465,952,188)	-20.9%	
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	$ (2,465,952,188)	-20.9%	

Deficit Reduction Plan (as necessary):

As of the FY 2025-26 Adopted Final Budget, the Los Angeles Unified School District (LAUSD) projected a negative balance of $1.6 billion in the Unassigned/Unappropriated funds for FY 2027-28. This deficit was addressed through the adoption of the FY 2025-26 Fiscal Stabilization Plan (FSP), as outlined in Board Report 384-24/25 on June 17, 2025, and subsequently approved by the Los Angeles County Office of Education (LACOE) on September 9, 2025. As of the FY 2025-26 second interim report, LAUSD updated the FY 2025-26 FSP to achieve $1.4 billion in cost savings with $1.2 billion already implemented. The remaining $231 million, categorized as “Other Adjustments,” does not require negotiations, and the District expects to achieve these savings by the timeline identified in the FY 2025-26 FSP. Additionally, LAUSD has developed a new FSP for FY 2026-27, which was presented to the Board on May 21, 2026 and is scheduled for a Board vote for adoption on June 16, 2026. The FY 2026-27 FSP addresses the projected negative balances for FY 2027-28 and FY 2028-29, and it includes solutions that require negotiations such as furlough days and LAUSD's contributions to the District's Health and Welfare Fund for employee insurance premium costs. It also includes solutions that do not require negotiations, including projected revenue increases based on the Governor's May revision to the State's 2026-27 Budget, reducing allocations for the central office, the Student Equity Needs Index (SENI), the Black Student Achievement Plan (BSAP), contributions to the OPEB Trust, Non-CBA Norm positions, and the HEET Program, as well as school consolidation and the elimination of previously committed balances. With Board approval, the District has created an implementation plan with specific milestones to achieve the savings outlined in the FY 2026-27 FSP.

7. Were "Other Adjustments" amounts entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?
"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address the deficit spending and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet or use Page 9a.

As of the FY 2025-26 Adopted Final Budget, the Los Angeles Unified School District (LAUSD) projected a negative balance of $1.6 billion in the Unassigned/Unappropriated funds for FY 2027-28. This deficit was addressed through the adoption of the FY 2025-26 Fiscal Stabilization Plan (FSP), as outlined in Board Report 384-24/25 on June 17, 2025, and subsequently approved by the Los Angeles County Office of Education (LACOE) on September 9, 2025. As of the FY 2025-26 second interim report, LAUSD updated the FY 2025-26 FSP to achieve $1.4 billion in cost savings with $1.2 billion already implemented. The remaining $231 million, categorized as “Other Adjustments,” does not require negotiations, and the District expects to achieve these savings by the timeline identified in the FY 2025-26 FSP. Additionally, LAUSD has developed a new FSP for FY 2026-27, which was presented to the Board on May 21, 2026 and is scheduled for a Board vote for adoption on June 16, 2026. The FY 2026-27 FSP addresses the projected negative balances for FY 2027-28 and FY 2028-29, and it includes solutions that require negotiations such as furlough days and LAUSD's contributions to the District's Health and Welfare Fund for employee insurance premium costs. It also includes solutions that do not require negotiations, including projected revenue increases based on the Governor's May revision to the State's 2026-27 Budget, reducing allocations for the central office, the Student Equity Needs Index (SENI), the Black Student Achievement Plan (BSAP), contributions to the OPEB Trust, Non-CBA Norm positions, and the HEET Program, as well as school consolidation and the elimination of previously committed balances. With Board approval, the District has created an implementation plan with specific milestones to achieve the savings outlined in the FY 2026-27 FSP.

MYP		Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a	$	(61,000,000)	Fiscal stabilization plan will be placed in proper object codes when details are
1st Subsequent FY Restricted, Page 5b	$	-	available.
2nd Subsequent FY Unrestricted, Page 5a	$	(170,000,000)	
2nd Subsequent FY Restricted, Page 5b	$	-	

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the districts's Governing Board.

In Accordance with the requirements of Government Code Sections 3540.2(a) and 3547.5, the Superintendent and Chief Business Official of the Los Angeles Unified School District, hereby certify that the District can meet the costs incurred under these Collective Bargaining Agreements during the term of the agreement from July 1, 2024 to to June 30, 2028.

Board Actions
The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year	**Budget Adjustment Increase/(Decrease)**
Budget Adjustment Categories:	
Revenues/Other Financing Sources	$ -
Expenditures/Other Financing Uses	$ 494,198,290
Ending Balance(s) Increase/(Decrease)	$ **(494,198,290)**

Subsequent Years	
Budget Adjustment Categories:	
Revenues/Other Financing Sources	$
Expenditures/Other Financing Uses	$ 2,140,657,187
Ending Balance(s) Increase/(Decrease)	$ **(2,140,657,187)**

Budget Revisions
If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions
See attached page for a list of the assumptions upon which this certification is based.

Certifications

____ I hereby certify ____ I am unable to certify

______________________________ ________

District Superintendent (Signature) **Date**

____ I hereby certify ____ I am unable to certify

______________________________ ________

Chief Business Official (Signature) **Date**

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Los Angeles Unified School District

AALA M/J, SEIU, UTLA, TRADES, & DISTRICT REP

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows:

1. This certification is based on the FY 2025-26 Second Interim, which was presented to LAUSD Board of Education on March 10, 2026 and approved by LACOE on April 15, 2026, which includes the District's current and multi-year projections.
2. The fiscal impact to all funds is $494.11M in FY 2025-26, $1.130B in FY 2026-27, and $1.441B in FY2027-28. Adjustments in each fund are necessary to accommodate additional costs.
3. As of the FY 2025-26 Adopted Final Budget, LAUSD projected a negative balance of $1.6 billion in the Unassigned/ Unappropriated funds for FY 2027-28. This deficit was addressed through the adoption of the FY 2025-26 Fiscal Stabilization Plan (FSP), as outlined in Board Report 384-24/25 on June 17, 2025, and subsequently approved by the Los Angeles County Office of Education (LACOE) on September 9, 2025. As of the FY 2025-26 Second Interim Report, LAUSD updated the FY 2025-26 FSP to achieve $1.4 billion in cost savings with $1.2 billion already implemented. The remaining $231 million, categorized as “Other Adjustments,” does not require negotiations, and the District expects to achieve these savings by the timeline identified in the FY 2025-26 FSP.
4. Additionally, LAUSD has developed a new FSP for FY 2026-27, which was presented to the Board on May 21, 2026 and is scheduled for a Board vote for adoption on June 16, 2026. The FY 2026-27 FSP addresses the projected negative balances for FY 2027-28 and FY 2028-29, and it includes solutions that require negotiations, such as furlough days and LAUSD's contributions to the District's Health and Welfare Fund for employee insurance premium costs. It also includes solutions that do not require negotiations, including projected revenue increases based on the Governor's May Revision to the State's 2026-27 Budget, reducing allocations for the central office, the Student Equity Needs Index (SENI), the Black Student Achievement Plan (BSAP), contributions to the OPEB Trust, Non-CBA Norm positions, and the HEET Program, as well as school consolidations and the elimination of previously committed balances.

Concerns regarding affordability of agreement in subsequent years (if any):

1. We believe this AB 1200 represents projections that are fair and accurate based on information that is known.
2. With Board approval, the District has created an implementation plan with specific milestones to achieve the savings outlined in the FY 2026-27 FSP.

K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Los Angeles Unified School District
District Name

District Superintendent **(Signature)**	**Date**
Woineshet Gebeyaw	213-241-1000
Contact Person	**Phone**

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on June 16, 2026, took action to approve the proposed agreements with the AALA Teamsters Unit M, Unit J, SEIU Local 99 , United Teachers Los Angeles (UTLA), Los Angeles/Orange Counties Building & Cosntruction Trades Council (Unit E) and District Represented.

President (or Clerk), Governing Board **(Signature)**	**Date**

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.